
Estimates

SASKATCHEWAN

1989-90

89-02788/



Estimates

For the Fiscal Year

Ending March 31

1990

Introduction

These Estimates for the fiscal year ending March 31, 1990 present the estimated revenues and expenditures, both budgetary and non-budgetary, for the Consolidated Fund and the Saskatchewan Heritage Fund.

Budget Estimates are presented in accordance with the direction of the Legislative Assembly. That direction, in general terms, is found within *The Financial Administration Act* and, relatedly, *The Heritage Fund (Saskatchewan) Act*.

- The Financial Administration Act

"PART VI Appropriation and Expenditure

30(1) The Minister shall prepare the estimates of revenue and expenditure in any form that the board may direct and shall present the estimates to the Legislative Assembly.

(2) The estimates may cover the revenues and expenditures of a fiscal year or any other period that the board considers appropriate.

(3) The estimates are to include:

- (a) any expenditures that are required to be voted on by the Legislature;
- (b) any expenditures that are permitted or required to be paid out of the consolidated fund and that are not required to be voted on by the Legislature; and
- (c) any other information that the board considers appropriate."

- The Heritage Fund (Saskatchewan) Act

"18 Part VI of *The Financial Administration Act* and sections 25 to 29 of *The Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

Revenue and expenditure estimates are broken down into two categories of transactions:

- Budgetary, being those having a net impact on the annual surplus or deficit; and
- Non-Budgetary (Loan, Investment, and Deposit), being those having no impact on the annual surplus or deficit.

Within the Estimates, revenues are shown by source or type of revenue (i.e. Receipts from Other Governments, Established Programs Financing). Expenditures are shown by Vote (Department/Agency) and further detailed into expenditure subvotes.

The subvotes presented within the Estimates reflect the 1989-90 program structure. Certain of the 1988-89 and 1987-88 comparative information has been restated to conform with this structure to provide improved information comparability. In instances of restatement, that fact is footnoted.

Within expenditures, items are reflected as either "to be voted", or "statutory". In the former, the funding must be granted (approved) by the Assembly in the form of being voted. In the latter, funding is provided by way of legislative provision and approval of the Assembly at this time is not required, having been previously provided.

Consolidated Fund

The format of the Consolidated Fund expenditure estimates distinguishes between the different types of government expenditure. The purpose of this distinction is to identify, in broad categories, the recipients of the budgetary expenditure. This is intended to better inform both Members of the Legislative Assembly and the public of the beneficiaries of government expenditure.

Departmental expenditure is grouped accordingly in three main categories:

- Transfers;
- Government-Directed Programs; and
- Special Funds.

Transfers include all expenditure subvotes or programs where the funds are paid to, or on behalf of, individuals or third parties.

Within the general category of *Transfers*, the following subcategories are also presented:

- Grants to Local Authorities and Other Third Parties (for example, Rural Development grants);
- Payments to or on Behalf of Individuals (for example, Saskatchewan Medical Care Insurance payments); and
- Income Security (for example, the Family Income Plan).

Government-Directed Programs include all expenditure subvotes or programs which are government administered and where the funds are spent by provincial government departments or related agencies.

Within the general category of *Government-Directed Programs*, three subcategories are also presented:

- Capital (for example, provincial highway construction);
- Program Services (for example, Student Aid Operations of the Department of Education); and
- Debt Servicing, representing the government's share of the cost of servicing the public debt.

Special Funds represents expenditure within the Government's initiatives on innovation and development in priority sectors.

Information is also presented regarding the estimated utilization of human resources in the delivery of programs. Information on staff complements is presented in the form of "person year equivalents", representing both permanent and non-permanent employee resources (one employee for twelve months equals one person year). These two classifications are combined to show the total person year establishment assigned to each program expenditure subvote. A break-down of the total permanent and non-permanent staff complements of each department or agency is provided at the end of each vote. It should be noted that the information provided for non-permanent staff represents an estimate only, since they are often hired for periods of varying or indeterminate duration.

Saskatchewan Heritage Fund

The format of the Saskatchewan Heritage Fund Estimates follows the divisional structure of the Fund itself. Revenues and expenditures are detailed for the:

- Resources Division;
- Energy Security Division;
- Environmental Protection Division;
- Agricultural Division; and
- Research and Development Division.

Supplementary Information

The Estimates also contain certain supplementary information provided for information to the Members.

- Activities of the Environmental Protection Fund are presented.
- Activities of the Forest Renewal and Development Fund are presented.
- Estimated capital expenditure to be financed through the Saskatchewan Property Management Corporation is presented, providing an analysis by broad category.

Table of Contents

Table of Contents

	Page	Vote		Page
Statement of Combined Financing and Changes in Financial Position	8		Loan, Investment and Deposit Activity	
Statement of Financing and Changes in Financial Position - Consolidated Fund	9	146	Summary of Loan, Investment and Deposit Activity (Non-Budgetary)	92
Statement of Financing and Changes in Financial Position - Saskatchewan Heritage Fund	9	165	Agriculture and Food	94
Summary of Combined Budgetary Revenue and Expenditure	10	167	Crown Investments Corporation of Saskatchewan ...	94
Summary of Combined Budgetary Expenditure by Category of Expenditure	12	141	Economic Development and Tourism	94
		151	Education	95
		161	Municipal Financing Corporation of Saskatchewan ..	95
		148	Saskatchewan Crop Insurance Corporation	95
		152	Saskatchewan Economic Development Corporation ..	96
		168	Saskatchewan Power Corporation	96
		140	Saskatchewan Property Management Corporation ..	96
		162	Saskatchewan Water Corporation	97
			Urban Affairs	97
			Saskatchewan Telecommunications	98
Consolidated Fund			Debt Redemption, Sinking Fund and Interest Payments	
Summary of Budgetary Revenue	14	175	Finance - Debt Redemption	99
Summary of Budgetary Expenditure	15	176	Finance - Sinking Fund Payments	99
Summary of Budgetary Revenue by Department	16	177	Finance - Interest on Public Debt - Crown Enterprise Share	99
Budgetary Expenditure				
1 Agriculture and Food - Ordinary	18		Saskatchewan Heritage Fund	
61 Agriculture and Food - Agriculture Development Fund	21		Summary of Budgetary Transactions and Loan, Investment and Deposit Activity (Non-Budgetary)	103
4 Consumer and Commercial Affairs	22		Summary of Budgetary Revenue	104
45 Economic Development and Tourism	24		Summary of 1989-90 Budgetary Revenue by Division	105
66 Economic Diversification and Investment Fund	26		Summary of Budgetary Expenditure	106
5 Education - Ordinary	28		Summary of 1989-90 Budgetary Expenditure by Division ...	107
64 Education - Education Development Fund	32		Budgetary Expenditure	
23 Energy and Mines	33		Resources Division	
9 Environment and Public Safety	35		Ordinary Expenditure	
10 Executive Council	37		Energy and Mines	108
18 Finance	39		Finance	108
12 Finance - Servicing the Public Debt - Government Share	44		Energy Security Division	
32 Health	45	1	Ordinary Expenditure	
16 Highways and Transportation - Ordinary	49	12	Energy and Mines	109
17 Highways and Transportation - Capital	52		Agricultural Division	
20 Human Resources, Labour and Employment	53		Ordinary Expenditure	
25 Indian and Native Affairs Secretariat	56	47	Energy and Mines	110
3 Justice	57		Agriculture and Food	110
21 Legislation	61		Rural Development	110
59 New Careers Corporation	63		Loan, Investment and Deposit Activity	
39 Parks, Recreation and Culture	64		Summary of Loan, Investment and Deposit Activity (Non-Budgetary)	112
28 Provincial Auditor	69		Summary of 1989-90 Loan, Investment and Deposit Activity (Non-Budgetary) By Division	113
30 Provincial Secretary	70		Energy Security Division	
47 Public Participation	71		Loans, Advances and Investments	
33 Public Service Commission	72	63	Energy and Mines	114
43 Rural Development - Ordinary	73		Agricultural Division	
67 Rural Development - Capital	75		Loans, Advances and Investments	
46 Saskatchewan Crop Insurance Corporation	76	61	Rural Development	115
58 Saskatchewan Gaming Commission	77		Supplementary Information	
51 Saskatchewan Housing Corporation	78		Environmental Protection Fund	119
22 Saskatchewan Municipal Board	79		Forest Renewal and Development Fund	121
53 Saskatchewan Property Management Corporation ..	80		Saskatchewan Property Management Corporation	123
35 Saskatchewan Research Council	81			
50 Saskatchewan Water Corporation	82			
15 Science and Technology	83			
36 Social Services	84			
38 Department of Telephones	87			
19 Trade and Investment	88			
24 Urban Affairs	89			

Consolidated Fund and Saskatchewan Heritage Fund
Statement of Combined Financing and Changes in Financial Position
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Budgetary Transactions			
Combined Revenue	\$ 4,083,400	\$ 3,607,683	\$ 3,295,798
Combined Expenditure	4,309,460	3,935,896	3,838,245
Excess of Combined Revenue over Expenditure	\$ (226,060)	\$ (328,213)	\$ (542,447)
Loan, Investment and Deposit Transactions (Non-Budgetary)			
Combined Receipts	\$ 562,559	\$ 519,763	\$ 2,072,345
Combined Disbursements	830,857	861,474	1,687,880
Excess of Combined Receipts over Disbursements	\$ (268,298)	\$ (341,711)	\$ 384,465
Net Cash (Requirement)	\$ (494,358)	\$ (669,924)	\$ (157,982)
Financing			
Public Borrowing:			
Proceeds from Debt	\$ 1,097,663	\$ 1,181,013	\$ 1,536,479
Repayment of Debt	721,551	623,871	1,028,765
Increase in Public Borrowing	\$ 376,112	\$ 557,142	\$ 507,714
(Increase) Decrease in Current Assets	\$ 118,246	\$ 112,782	\$ (349,732)
Total Combined Financing	\$ 494,358	\$ 669,924	\$ 157,982

Note: To derive the Combined Budgetary Revenue and Expenditure, the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund is eliminated to avoid double counting. Similarly, interfund financial flows between Funds are eliminated to derive the Combined Non-Budgetary Receipts and Disbursements.

Consolidated Fund
Statement of Financing and Changes in Financial Position
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Budgetary Transactions			
Revenue	\$ 4,025,300	\$ 3,557,486	\$ 3,170,820
Expenditure	4,266,260	3,892,124	3,796,039
Excess of Revenue over Expenditure	\$ (240,960)	\$ (334,638)	\$ (625,219)
Loan, Investment and Deposit Transactions (Non-Budgetary)			
Receipts	\$ 558,059	\$ 517,513	\$ 2,073,375
Disbursements	811,457	852,799	1,609,353
Excess of Receipts over Disbursements	\$ (253,398)	\$ (335,286)	\$ 464,022
Net Cash (Requirement)	\$ (494,358)	\$ (669,924)	\$ (161,197)
Financing			
Public Borrowing:			
Proceeds from Debt	\$ 1,097,663	\$ 1,181,013	\$ 1,536,479
Repayment of Debt	721,551	623,871	1,028,765
Increase in Public Borrowing	\$ 376,112	\$ 557,142	\$ 507,714
(Increase) Decrease in Current Assets	\$ 118,246	\$ 112,782	\$ (346,517)
Financing for Consolidated Fund	\$ 494,358	\$ 669,924	\$ 161,197

Saskatchewan Heritage Fund
Statement of Financing and Changes in Financial Position
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Budgetary Transactions			
Revenue	\$ 598,100	\$ 450,197	\$ 494,978
Expenditure	583,200	443,772	412,206
Excess of Revenue over Expenditure	\$ 14,900	\$ 6,425	\$ 82,772
Loan, Investment and Deposit Transactions (Non-Budgetary)			
Receipts	\$ 4,500	\$ 2,250	\$ 74,616
Disbursements	60,900	60,600	78,527
Excess of Receipts over Disbursements	\$ (56,400)	\$ (58,350)	\$ (3,911)
Increase (Decrease) in Current Assets	\$ (41,500)	\$ (51,925)	\$ 78,861

Consolidated Fund and Saskatchewan Heritage Fund
Summary of Combined Budgetary Revenue and Expenditure
(Thousands of Dollars)

Budgetary Revenue

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Provincial Taxes			
Corporation Capital	\$ 100,000	\$ 90,800	\$ 55,218
Corporation Income	148,300	133,900	123,726
Fuel	204,100	148,000	161,168
Individual Income	869,000	830,517	768,555
Sales	502,600	475,900	455,302
Tobacco	107,000	99,100	89,810
Hospitals Tax	26,500	3,000*	3,169*
Other Taxes	35,500	35,645	33,156
Total Provincial Taxes	\$ 1,993,000	\$ 1,816,862	\$ 1,690,104
Receipts from Government Enterprises And Other Funds			
Crown Investments Corporation of Saskatchewan	\$ 200,000	\$ ---	\$ ---
Saskatchewan Liquor Board	215,000	150,000	---
Other Receipts	4,900	5,575	5,905
Total Receipts from Government Enterprises and Other Funds	\$ 419,900	\$ 155,575	\$ 5,905
Other Own Source Revenues			
Agricultural Lands Revenue	\$ 16,100	\$ 15,395	\$ 20,681
Fines, Forfeits and Penalties	9,800	9,360	9,040
Interest, Premium, Discount and Exchange	26,300	19,182	25,407
Non-Renewable Resources			
- Coal	14,400	13,731	18,439
- Natural Gas	33,200	23,367	22,178
- Oil	173,600	311,372	347,261
- Potash	120,100	50,048	48,899
- Uranium	26,700	23,815	19,718
- Other	1,700	4,269	1,999
Privileges, Licences and Permits			
- Lands, Forests, Game, Fur and Fisheries	11,500	11,720	11,614
- Motor Vehicles	80,700	78,600	67,874
- Other	6,400	14,849*	14,310*
Sales, Services and Service Fees	43,200	46,548	45,928
Other Revenues	18,000	18,984	23,660
Total Other Own Source Revenues	\$ 581,700	\$ 641,240	\$ 677,008
Receipts from Other Governments			
Canada Assistance Plan	\$ 159,300	\$ 153,967	\$ 156,801
Economic Development Agreements**	800	1,265	728
Equalization Payments	440,000	360,000	302,675
Established Programs Financing	435,000	427,600	406,233
Statutory Subsidy	2,200	2,200	2,192
Other Federal-Provincial Programs	43,400	40,514	45,550
Other Receipts	8,100	8,460	8,602
Total Receipts from Other Governments	\$ 1,088,800	\$ 994,006	\$ 922,781
Total Combined Budgetary Revenue	\$ 4,083,400	\$ 3,607,683	\$ 3,295,798

* These revenues have been restated to reflect a change of classification.

** This item includes receipts from The Agricultural and Rural Development Act, the Department of Regional Industrial Expansion, and the Economic and Regional Development Agreement.

Note: To derive the Combined Budgetary Revenue and Expenditure, the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund is eliminated to avoid double counting.

Budgetary Expenditure

	Estimated 1989-90	Estimated 1988-89*	Actual 1987-88*
Agriculture and Food	\$ 147,095	\$ 144,777	\$ 144,528
Consumer and Commercial Affairs	4,882	4,882	5,032
Economic Development and Tourism	16,869	14,543	14,565
Economic Diversification and Investment Fund	40,989	27,842	19,536
Education	841,210	788,986	781,793
Energy and Mines	15,180	15,402	19,759
Environment and Public Safety	11,647	10,785	12,819
Executive Council	6,179	6,179	6,465
Finance	169,584	151,061	130,180
Finance - Servicing the Public Debt -			
Government Share	380,847	329,500	282,043
Health	1,372,063	1,238,869	1,183,829
Highways and Transportation	245,008	231,526	215,506
Human Resources, Labour and Employment	70,683	70,683	65,645
Indian and Native Affairs Secretariat	4,688	4,688	3,349
Justice	149,761	137,377	128,289
Legislation	13,423	10,323	11,057
New Careers Corporation	5,713	3,717	2,995
Parks, Recreation and Culture	91,807	84,262	104,792
Provincial Auditor	3,050	2,891	3,230
Provincial Secretary	8,058	3,506	2,823
Public Participation	3,774	3,842	729
Public Service Commission	11,208	10,366	9,829
Rural Development	78,872	73,384	74,846
Saskatchewan Crop Insurance Corporation	9,826	9,826	11,931
Saskatchewan Gaming Commission	933	622	441
Saskatchewan Housing Corporation	75,048	69,550	110,597
Saskatchewan Municipal Board	715	716	660
Saskatchewan Property Management Corporation	6,763	6,763	7,311
Saskatchewan Research Council	7,336	6,042	6,297
Saskatchewan Water Corporation	22,303	12,565	12,457
Science and Technology	1,983	1,983	2,443
Social Services	380,774	364,604	365,123
Department of Telephones	5,073	569	493
Trade and Investment	9,678	7,349	6,314
Urban Affairs	96,438	85,916	90,539
Total Combined Budgetary Expenditure	\$ 4,309,460	\$ 3,935,896	\$ 3,838,245
Excess of Revenue over Expenditure	\$ (226,060)	\$ (328,213)	\$ (542,447)
	\$ 4,083,400	\$ 3,607,683	\$ 3,295,798

* The Estimated 1988-89 and Actual 1987-88 have been restated on a comparative basis to the expenditure structure for 1989-90.

Consolidated Fund and Saskatchewan Heritage Fund
Summary of Combined Budgetary Expenditure
by Category of Expenditure
(Thousands of Dollars)

	Estimated 1989-90	Percentage of Total	Estimated 1988-89*	Percentage of Total	Actual 1987-88*
Transfers					
Grants to Local Authorities and Other Third Parties					
Capital	\$ 170,935	3.9	\$ 151,289	3.8	\$ 132,765
Non-Capital					
- General	1,770,593	41.1	1,645,738	41.8	1,567,251
- Pensions and Benefits	55,963	1.3	50,068	1.3	64,404
Expenditures from the Hospitals Tax	26,500	0.6	---	---	---
Payments to or on Behalf of Individuals					
- General	655,213	15.2	599,547	15.2	633,686
- Pensions and Benefits	1,702	0.1	1,675	0.1	1,416
Income Security	223,568	5.2	217,501	5.5	225,335
Total Transfers	\$ 2,904,474	67.4	\$ 2,665,818	67.7	\$ 2,624,857
Government-Directed Programs					
Capital	\$ 123,950	2.9	\$ 113,750	2.9	\$ 103,944
Program Services					
- General	708,198	16.4	652,320	16.6	671,795
- Pensions and Benefits	107,202	2.5	102,166	2.6	93,453
Debt Servicing	380,847	8.8	329,500	8.4	282,043
Total Government-Directed Programs	\$ 1,320,197	30.6	\$ 1,197,736	30.5	\$ 1,151,235
Special Funds					
Capital	\$ 19,388	0.5	\$ 16,930	0.4	\$ 16,365
Non-Capital	65,401	1.5	55,412	1.4	45,788
Total Special Funds	\$ 84,789	2.0	\$ 72,342	1.8	\$ 62,153
Total Budgetary Expenditure	\$ 4,309,460	100.0	\$ 3,935,896	100.0	\$ 3,838,245
Nature of Expenditure					
Ordinary	\$ 3,995,187	92.7	\$ 3,653,927	92.9	\$ 3,585,171
Capital	314,273	7.3	281,969	7.1	253,074
	\$ 4,309,460	100.0	\$ 3,935,896	100.0	\$ 3,838,245

* The Estimated 1988-89 and Actual 1987-88 expenditures have been restated to reflect transfers between categories of expenditure on a comparative basis to the 1989-90 estimates.

Consolidated Fund

Consolidated Fund
Summary of Budgetary Revenue
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Provincial Taxes			
Corporation Capital	\$ 100,000	\$ 90,800	\$ 55,218
Corporation Income	148,300	133,900	123,726
Fuel	204,100	148,000	161,168
Individual Income	869,000	830,517	768,555
Insurance	22,500	22,000	20,089
Mineral Rights	5,700	6,000	5,917
Sales	502,600	475,900	455,302
Tobacco	107,000	99,100	89,810
Hospitals Tax	26,500	3,000*	3,169*
Other Taxes	7,300	7,645	7,150
Total Provincial Taxes	\$ 1,993,000	\$ 1,816,862	\$ 1,690,104
Receipts from Government Enterprises And Other Funds			
Saskatchewan Heritage Fund	\$ 540,000	\$ 400,000	\$ 370,000
Saskatchewan Liquor Board	215,000	150,000	---
Other Receipts	4,900	5,575	5,905
Total Receipts from Government Enterprises and Other Funds	\$ 759,900	\$ 555,575	\$ 375,905
Other Own Source Revenues			
Fines, Forfeits and Penalties	\$ 9,800	\$ 9,360	\$ 9,040
Interest, Premium, Discount and Exchange	14,000	10,982	9,636
Privileges, Licences and Permits:			
Lands, Forests, Game, Fur and Fisheries	11,500	11,720	11,614
Motor Vehicles	80,700	78,600	67,874
Other	6,400	14,849*	14,310*
Sales, Services and Service Fees	43,200	46,548	45,928
Other Revenues	18,000	18,984	23,628
Total Other Own Source Revenues	\$ 183,600	\$ 191,043	\$ 182,030
Receipts from Other Governments			
Canada Assistance Plan	\$ 159,300	\$ 153,967	\$ 156,801
Economic Development Agreements**	800	1,265	728
Equalization Payments	440,000	360,000	302,675
Established Programs Financing	435,000	427,600	406,233
Manpower Agreements	6,000	5,800	11,677
Statutory Subsidy	2,200	2,200	2,192
Other Federal-Provincial Programs	37,400	34,714	33,873
Other Receipts	8,100	8,460	8,602
Total Receipts from Other Governments	\$ 1,088,800	\$ 994,006	\$ 922,781
Total Budgetary Revenue	\$ 4,025,300	\$ 3,557,486	\$ 3,170,820

* These revenues have been restated to reflect a change of classification.

** This item includes receipts from The Agricultural and Rural Development Act, the Department of Regional Industrial Expansion, and the Economic and Regional Development Agreement.

Consolidated Fund
Summary of Budgetary Expenditure
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89*	Actual 1987-88*
Agriculture and Food - Ordinary	\$ 78,145	\$ 74,777	\$ 82,984
Agriculture and Food - Agriculture Development Fund ..	29,300	30,000	28,116
Consumer and Commercial Affairs	4,882	4,882	5,032
Economic Development and Tourism	16,869	14,543	14,565
Economic Diversification and Investment Fund	40,989	27,842	19,536
Education - Ordinary	826,710	774,486	767,293
Education - Education Development Fund	14,500	14,500	14,500
Energy and Mines	12,280	12,280	12,276
Environment and Public Safety	11,647	10,785	12,819
Executive Council	6,179	6,179	6,465
Finance	169,584	151,061	130,180
Finance - Servicing the Public Debt - Government Share	380,847	329,500	282,043
Health	1,372,063	1,238,869	1,183,829
Highways and Transportation - Ordinary	123,668	120,186	113,886
Highways and Transportation - Capital	121,340	111,340	101,620
Human Resources, Labour and Employment	70,683	70,683	65,645
Indian and Native Affairs Secretariat	4,688	4,688	3,349
Justice	149,761	137,377	128,289
Legislation	13,423	10,323	11,057
New Careers Corporation	5,713	3,717	2,995
Parks, Recreation and Culture	91,807	84,262	104,792
Provincial Auditor	3,050	2,891	3,230
Provincial Secretary	8,058	3,506	2,823
Public Participation	3,774	3,842	729
Public Service Commission	11,208	10,366	9,829
Rural Development - Ordinary	77,722	72,234	73,853
Rural Development - Capital	500	500	414
Saskatchewan Crop Insurance Corporation	9,826	9,826	11,931
Saskatchewan Gaming Commission	933	622	441
Saskatchewan Housing Corporation	75,048	69,550	110,597
Saskatchewan Municipal Board	715	716	660
Saskatchewan Property Management Corporation	6,763	6,763	7,311
Saskatchewan Research Council	7,336	6,042	6,297
Saskatchewan Water Corporation	22,303	12,565	12,457
Science and Technology	1,983	1,983	1,727
Social Services	380,774	364,604	365,123
Department of Telephones	5,073	569	493
Trade and Investment	9,678	7,349	6,314
Urban Affairs	96,438	85,916	90,539
Total Budgetary Expenditure	\$ 4,266,260	\$ 3,892,124	\$ 3,796,039
Statutory Appropriation To Be Voted	\$ 522,782 3,743,478	\$ 465,878 3,426,246	\$ 417,157 3,378,882
	\$ 4,266,260	\$ 3,892,124	\$ 3,796,039

* The Estimated 1988-89 and Actual 1987-88 have been restated on a comparative basis to the expenditure structure for 1989-90.

**Consolidated Fund
Summary of Budgetary Revenue
by Department**
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Agriculture and Food	\$ 14,829	\$ 17,417	\$ 18,621
Consumer and Commercial Affairs	5,125	5,173 *	3,727 *
Economic Development and Tourism	1,488	345	257
Education	14,183	12,181	19,419
Energy and Mines	6,015	8,965	7,944
Environment and Public Safety	1,794	2,334	4,921
Executive Council	8	8	7
Finance	3,715,672	3,250,403 *	2,857,704 *
Health	22,323	19,605	19,293
Highways and Transportation	8,584	5,846	2,779
Human Resources, Labour and Employment	4,003	3,965	2,707
Indian and Native Affairs Secretariat	148	---	---
Justice	45,293	47,947	41,128
Legislation	20	20	15
Parks, Recreation and Culture	13,521	21,329	23,481
Provincial Auditor	50	100	855
Provincial Secretary	302	1	1
Public Participation	1	---	---
Public Service Commission	23	33	35
Rural Development	5,630	465	443
Saskatchewan Municipal Board	249	186	137
Science and Technology	1,273	1,503	1,031
Social Services	163,312	158,036	164,618
Trade and Investment	12	30	37
Urban Affairs	1,442	1,594	1,660
Total Budgetary Revenue	\$ 4,025,300	\$ 3,557,486	\$ 3,170,820

* These revenues have been restated to reflect a change of classification.

Consolidated Fund
- Details of Budgetary Expenditure

Agriculture and Food*

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 1,289,900	36.5	\$ 1,315,800	37.5
Other Expenses		1,428,200		1,424,900	
	1	\$ 2,718,100		\$ 2,740,700	
2 Human Resources					
Personal Services		\$ 316,600	10.0	\$ 316,600	10.0
Other Expenses		137,400		137,400	
	4	\$ 454,000		\$ 454,000	
3 Communications Branch					
Personal Services		\$ 346,300	11.2	\$ 346,300	11.2
Other Expenses		573,700		573,700	
	3	\$ 920,000		\$ 920,000	
4 Agricultural Engineering Branch**					
Personal Services		\$ 225,600	7.0	\$ 171,200	5.0
Other Expenses		143,100		123,500	
	7	\$ 368,700		\$ 294,700***	
5 Livestock Branch					
Personal Services		\$ 2,344,400	75.1	\$ 2,396,600	79.1
Other Expenses		1,003,800		1,201,600	
	15	\$ 3,348,200		\$ 3,598,200	
6 Soils and Crops Branch					
Personal Services		\$ 1,075,800	28.9	\$ 790,800	21.4
Other Expenses		562,300		299,900	
	16	\$ 1,638,100		\$ 1,090,700	
7 Veterinary Branch					
Personal Services		\$ 440,000	13.8	\$ 416,600	12.8
Other Expenses		435,700		435,700	
	17	\$ 875,700		\$ 852,300	
8 Economics Branch					
Personal Services		\$ 1,442,100	36.7	\$ 1,402,900	35.7
Other Expenses		983,200		833,200	
	19	\$ 2,425,300		\$ 2,236,100	
9 Agriculture Development Secretariat					
Personal Services		\$ 346,200	6.0	\$ 330,000	6.0
Other Expenses		603,800		620,000	
	112	\$ 950,000		\$ 950,000	

* This vote was shown as Agriculture in 1988-89.

** This subvote was shown as Extension Branch in 1988-89.

*** A portion of this subvote is included in the vote Rural Development - Ordinary in 1989-90. The 1988-89 estimates have been reallocated on a comparative basis to the subvote for 1989-90.

Agriculture and Food

Continued

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
10 Counselling and Assistance for Farmers - Administration					
Personal Services		\$ 483,600	4.0	\$ 483,600	3.0
Other Expenses		272,800		272,800	
	99	\$ 756,400		\$ 756,400	
11 Payments to Saskatchewan Property Management Corporation					
	111	\$ 2,167,400		\$ 1,823,600 *	
12 To provide an operating subsidy to the Conservation and Development Revolving Fund					
	109	\$ 100		\$ 100	
13 To provide for a net expenditure (recovery) of (from) the Conservation and Development Revolving Fund (Statutory)					
	92	\$ (2,000,000)		\$ (2,000,000)	
Grants to Local Authorities and Other Third Parties					
14 Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	13	\$ 7,468,500		\$ 3,356,200	
15 Grant to the Saskatchewan Grain Car Corporation - Administration					
	89	\$ 166,300		\$ 165,800	
16 Assistance to general agricultural interests or purposes					
	2	\$ 4,627,700		\$ 3,845,000 *	
17 Payment to the Prairie Agricultural Machinery Institute					
	47	\$ 930,000		\$ 957,100	
18 Matching grants for international aid					
	95	\$ 850,000		\$ 850,000	
19 Payments under the Ethanol Production and Marketing Incentive Program					
	6	\$ 1,000,000		\$ 300,000	

* A portion of this subvote is included in the vote Rural Development - Ordinary in 1989-90. The 1988-89 estimates have been reallocated on a comparative basis to the subvote for 1989-90.

Agriculture and Food

Continued

Ordinary Expenditure

Vote 1

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Payments to or on Behalf of Individuals					
20 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	\$ 17,184,000		\$ 26,742,000	
21 Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	\$ 6,000,000		\$ 5,000,000	
22 Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act	61	\$ 10,788,500		\$ 11,837,700	
23 Counselling and Assistance for Farmers - Implementation of guarantees	105	\$ 8,000,000		\$ 8,000,000	
24 Payments pursuant to the Canada-Saskatchewan Livestock Drought Assistance Program	18	\$ 6,500,000		\$ - - -	
25 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council	113	\$ 7,800 \$ 7,800		\$ 6,900 \$ 6,900	
Total for Agriculture and Food Ordinary Expenditure		\$ 78,144,800		\$ 74,777,500*	
Distribution of Above:					
Statutory Appropriation		\$ (1,992,200)		\$ (1,993,100)	
To Be Voted		80,137,000		76,770,600	
		\$ 78,144,800		\$ 74,777,500	

* 1988-89 has been adjusted to reflect the transfer of Lands Branch, Grants under the 4-H Program, Grants in lieu of taxes on Crown land, portions of Extension Branch, Payments to Saskatchewan Property Management Corporation and Assistance to general agricultural interests or purposes to the vote Rural Development - Ordinary in 1989-90.

Agriculture and Food

Continued

Agriculture Development Fund

Vote 61

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
1 Payments for agricultural research and development projects					
	1	\$ 16,183,700		\$ 9,000,000	
2 Payments pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development					
	3	\$ 5,516,300		\$ 5,300,000	
3 Grant to the Saskatchewan Water Corporation and individuals for grants pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for individual irrigation development projects					
	4	\$ 1,900,000		\$ 700,000	
4 Payments pursuant to the Canada-Saskatchewan Soil Conservation Agreement					
	5	\$ 1,900,000		\$ - - -	
5 Payments to or on behalf of AgWest Biotech Inc.					
	6	\$ 1,800,000		\$ - - -	
6 Payments for diversification and commercialization of agricultural products					
	7	\$ 2,000,000		\$ - - -	
Payment to the Saskatchewan Water Corporation for irrigation development programs					
		\$ - - - *		\$ 15,000,000	
Total for Agriculture and Food Agriculture Development Fund - To Be Voted		\$ 29,300,000		\$ 30,000,000	
Total for Agriculture and Food		\$ 107,444,800		\$ 104,777,500 **	
Expenditure by Category					
Program Services		\$ 14,622,000		\$ 13,716,800	
Grants to Local Authorities and Other Third Parties		15,042,500		9,474,100	
Payments to or on Behalf of Individuals		48,480,300		51,586,600	
Special Funds		29,300,000		30,000,000	
		\$ 107,444,800		\$ 104,777,500	
Summary of Person Years					
Permanent			196.5		190.0
Non-Permanent			32.7		31.7
			229.2		221.7 **

* Funding for irrigation development programs is provided on a non-budgetary basis through the Saskatchewan Water Corporation.

** 1988-89 has been adjusted to reflect the transfer of: Lands Branch, Grants under the 4-H Program, Grants in lieu of taxes on Crown land, portions of Extension Branch, Payments to Saskatchewan Property Management Corporation and Assistance to general agricultural interests or purposes to the vote Rural Development - Ordinary; and Land Improvement, Community Pasture Development and Acquisition of Land and Improvements to the vote Rural Development - Capital in 1989-90.

Consumer and Commercial Affairs

Ordinary Expenditure

Vote 4

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administrative and Human Resources					
Personal Services		\$ 372,000	10.3	\$ 375,400	10.3
Other Expenses		427,200		430,000	
	1	\$ 799,200		\$ 805,400	
2 Planning and Policy					
Personal Services		\$ 150,900	4.2	\$ 154,800	4.2
Other Expenses		19,000		19,000	
	7	\$ 169,900		\$ 173,800	
3 Education and Communications					
Personal Services		\$ 365,000	11.5	\$ 386,600	11.5
Other Expenses		324,200		324,200	
	6	\$ 689,200		\$ 710,800	
4 Licensing and Investigation					
Personal Services		\$ 1,323,600	41.0	\$ 1,316,200	41.0
Other Expenses		155,600		155,600	
	3	\$ 1,479,200		\$ 1,471,800	
5 Film Classification					
Personal Services		\$ 62,100	0.5	\$ 62,100	0.5
Other Expenses		15,200		15,200	
	8	\$ 77,300		\$ 77,300	
6 Corporations					
Personal Services		\$ 726,700	30.0	\$ 724,100	30.0
Other Expenses		229,900		229,900	
	12	\$ 956,600		\$ 954,000	
7 Payments to Saskatchewan Property Management Corporation					
	20	\$ 675,300		\$ 625,300 *	
Grants to Local Authorities and Other Third Parties					
8 Grant to the Saskatchewan Branch of the Consumers' Association of Canada					
	4	\$ 10,000		\$ 10,000	
9 Grants under The Cemeteries Act to cemetery companies in default					
	15	\$ 25,000		\$ 25,000	

* A portion of this subvote is included in the vote Saskatchewan Gaming Commission in 1989-90. The 1988-89 estimates have been reallocated on a comparative basis to the subvote for 1989-90.

Consumer and Commercial Affairs

Continued

Ordinary Expenditure

Vote 4

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Payments to or on Behalf of Individuals					
10 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ - - -		\$ 28,300	
	21	\$ - - -		\$ 28,300	
Total for Consumer and Commercial Affairs Ordinary Expenditure		\$ 4,881,700		\$ 4,881,700 *	
Distribution of Above:					
Statutory Appropriation		\$ - - -		\$ 28,300	
To Be Voted		4,881,700		4,853,400	
		\$ 4,881,700		\$ 4,881,700	
Expenditure by Category					
Program Services		\$ 4,846,700		\$ 4,818,400	
Grants to Local Authorities and Other Third Parties		35,000		35,000	
Payments to or on Behalf of Individuals		- - -		28,300	
		\$ 4,881,700		\$ 4,881,700	
Summary of Person Years					
Permanent			89.0		89.0
Non-Permanent			8.5		8.5
			97.5		97.5

* 1988-89 has been adjusted to reflect the transfer of Grant to the Saskatchewan Gaming Commission and a portion of Payments to Saskatchewan Property Management Corporation to the vote Saskatchewan Gaming Commission in 1989-90.

Economic Development and Tourism

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 523,200	15.2	\$ 534,200	15.0
Other Expenses		281,000		295,200	
	1	\$ 804,200		\$ 829,400 *	
2 Policy Development					
Personal Services		\$ 214,800	5.0	\$ 215,800	5.0
Other Expenses		183,400		159,100	
	21	\$ 398,200		\$ 374,900 *	
3 Corporate Affairs					
Personal Services		\$ 752,400	23.0	\$ 673,300	22.0
Other Expenses		4,520,400		3,125,000	
	4	\$ 5,272,800		\$ 3,798,300 *	
4 Business Services					
Personal Services		\$ 1,964,200	54.5	\$ 1,912,500	56.5
Other Expenses		619,100		621,900	
	2	\$ 2,583,300		\$ 2,534,400 *	
5 Co-operatives					
Personal Services		\$ 421,500	12.0	\$ 435,600	10.0
Other Expenses		172,400		139,900	
	28	\$ 593,900		\$ 575,500 *	
6 Business Library					
Personal Services		\$ 125,800	4.5	\$ 126,400	4.5
Other Expenses		80,700		65,400	
	31	\$ 206,500		\$ 191,800 *	
7 Tourism Marketing Services					
Personal Services		\$ 540,700	14.0	\$ 483,300	12.0
Other Expenses		682,000		300,100	
	23	\$ 1,222,700		\$ 783,400 *	
8 Tourism Development					
Personal Services		\$ 259,800	7.0	\$ 232,600	6.0
Other Expenses		105,100		135,900	
	6	\$ 364,900		\$ 368,500 *	
9 Program Management					
Personal Services		\$ 246,600	7.0	\$ 284,200	8.2
Other Expenses		62,400		84,000	
	22	\$ 309,000		\$ 368,200 *	
10 Small Business Investment Programs					
Personal Services		\$ 250,800	6.0	\$ 250,900	6.0
Other Expenses		145,100		144,500	
	27	\$ 395,900		\$ 395,400 *	

* The 1989-90 subvote structure of the vote Economic Development and Tourism has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Economic Development and Tourism

Continued

Ordinary Expenditure

Vote 45

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
11 Industrial Development					
Personal Services		\$ 526,100	11.0	\$ 537,500	11.0
Other Expenses		1,389,400		1,374,300	
	30	\$ 1,915,500		\$ 1,911,800 *	
12 Northern Affairs					
Personal Services		\$ 317,400	7.0	\$ 315,600	7.0
Other Expenses		148,500		150,300	
	29	\$ 465,900		\$ 465,900	
13 Payments to Saskatchewan Property Management Corporation					
	33	\$ 2,473,300		\$ 2,092,700	
14 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)					
	20	\$ (181,900)		\$ (181,900)	
Payments to or on Behalf of Individuals					
15 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 44,400		\$ 35,200	
	34	\$ 44,400		\$ 35,200	
Total for Economic Development and Tourism Ordinary Expenditure		\$ 16,868,600		\$ 14,543,500	
Distribution of Above:					
Statutory Appropriation		\$ (137,500)		\$ (146,700)	
To Be Voted		17,006,100		14,690,200	
		\$ 16,868,600		\$ 14,543,500	
Expenditure by Category					
Program Services		\$ 16,824,200		\$ 14,508,300	
Payments to or on Behalf of Individuals		44,400		35,200	
		\$ 16,868,600		\$ 14,543,500	
Summary of Person Years					
Permanent			158.0		155.0
Non-Permanent			8.2		8.2
			166.2		163.2

* The 1989-90 subvote structure of the vote Economic Development and Tourism has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Economic Diversification and Investment Fund

Vote 66					
Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Economic Development and Tourism					
1 Industrial Development Grants					
	1	\$ 5,825,000		\$ 10,642,000	
2 Business Development Grants					
	3	\$ 2,630,000		\$ 3,771,000	
3 Tourism Development Grants					
	4	\$ 5,616,000		\$ 2,766,000	
Energy and Mines					
4 Payments for Projects and Administrative Expenses for Saskatchewan Fossil Fuel and Energy Research					
	8	\$ 2,100,000		\$ 4,200,000	
5 Payments for Projects and Administrative Expenses for Saskatchewan Mineral Industry Diversification Program					
	11	\$ 1,030,000		\$ ---*	
Rural Development					
6 Rural Economic Development and Planning Grants**					
	7	\$ 1,167,800		\$ 617,800***	
Rural Development/Urban Affairs					
7 Municipal Capital Program					
	12	\$ 16,700,000		\$ ---	
Saskatchewan Research Council					
8 Grant to the Petroleum Division Lab					
	6	\$ 700,000		\$ 700,000	
Science and Technology					
9 Advanced Technology Development Grants					
	5	\$ 3,050,000		\$ 3,500,000	
10 Payments for Research and Development Projects					
	10	\$ 150,000		\$ ---	

* This subvote was included in the Saskatchewan Heritage Fund in 1988-89.

** This subvote was shown as Community Development Corporation Grants in 1988-89.

*** A portion of this subvote was included in the vote Rural Development in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Economic Diversification and Investment Fund in 1989-90.

Economic Diversification and Investment Fund

Continued

Vote 66					
Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Trade and Investment					
11 Export Development Grants					
	2	\$ 2,020,000		\$ 1,645,000	
Total for Economic Diversification and Investment Fund - To Be Voted		\$ 40,988,800		\$ 27,841,800*	
Expenditure by Category					
Special Funds		\$ 40,988,800		\$ 27,841,800	
		\$ 40,988,800		\$ 27,841,800	

* 1988-89 has been adjusted to reflect the transfer of Grants to Community Economic Development from the vote Rural Development in 1989-90.

Education

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Financial and Administrative Services					
Personal Services		\$ 2,004,400	59.0	\$ 1,972,500	60.9
Other Expenses		605,100		633,400	
	2	\$ 2,609,500		\$ 2,605,900 *	
2 Student Aid Operations					
Personal Services		\$ 1,712,900	70.4	\$ 1,271,800	49.5
Other Expenses		1,598,800		947,700	
	67	\$ 3,311,700		\$ 2,219,500	
3 Skill Training and Apprenticeship					
Personal Services		\$ 2,791,900	74.9	\$ 2,314,200	62.7
Other Expenses		1,596,400		1,151,000	
	26	\$ 4,388,300		\$ 3,465,200	
4 Planning and Information Services					
Personal Services		\$ 1,078,800	28.1	\$ 1,090,400	28.3
Other Expenses		671,100		661,100	
	5	\$ 1,749,900		\$ 1,751,500	
5 Northern Division					
Personal Services		\$ 612,200	14.6	\$ 554,900	16.6
Other Expenses		792,800		350,000	
	36	\$ 1,405,000		\$ 904,900	
6 University Affairs					
Personal Services		\$ 484,000	14.3	\$ 561,100	16.3
Other Expenses		429,400		229,400	
	37	\$ 913,400		\$ 790,500	
7 Curriculum and Evaluation					
Personal Services		\$ 2,452,200	65.0	\$ 1,799,300	51.0
Other Expenses		5,766,500		2,979,400	
	7	\$ 8,218,700		\$ 4,778,700	
8 Board and Teacher Services					
Personal Services		\$ 626,800	20.9	\$ 1,015,100	36.6
Other Expenses		1,197,000		800,600	
	17	\$ 1,823,800		\$ 1,815,700 *	
9 Regional Offices					
Personal Services		\$ 1,080,200	24.0	\$ 891,500	20.0
Other Expenses		356,900		596,900	
	23	\$ 1,437,100		\$ 1,488,400	

* The 1989-90 subvote structure of the vote Education - Ordinary has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Education

Continued

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
10 Special Education					
Personal Services		\$ 335,800	7.9	\$ 325,800	7.9
Other Expenses		341,300		241,300	
	46	\$ 677,100		\$ 567,100	
11 Correspondence School					
Personal Services		\$ 1,243,100	32.1	\$ 1,212,800	32.1
Other Expenses		202,800		202,800	
	47	\$ 1,445,900		\$ 1,415,600	
12 School for the Deaf					
Personal Services		\$ 2,055,200	67.3	\$ 2,056,400	69.3
Other Expenses		237,900		237,900	
	48	\$ 2,293,100		\$ 2,294,300	
13 Official Minority Language Office					
Personal Services		\$ 327,000	7.0	\$ 322,000	7.0
Other Expenses		1,836,700		982,700	
	50	\$ 2,163,700		\$ 1,304,700	
14 Saskatchewan Library					
Personal Services		\$ 1,398,300	48.0	\$ 1,323,300	47.0
Other Expenses		827,100		827,100	
	51	\$ 2,225,400		\$ 2,150,400	
15 Saskatchewan Bureau of Statistics					
Personal Services		\$ 169,900	5.0	\$ 164,900	5.0
Other Expenses		86,800		86,800	
	52	\$ 256,700		\$ 251,700	
16 Payments to Saskatchewan Property Management Corporation					
	64	\$ 4,712,900		\$ 4,483,100 *	
17 To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)					
	30	\$ 85,500		\$ (3,800)	
Grants to Local Authorities and Other Third Parties					
18 Grants to Saskatchewan Universities - Operation					
	19	\$ 149,360,100		\$ 146,431,500	
19 Grants to Saskatchewan Universities - Urban Parks					
	18	\$ 660,500		\$ 660,500	

* The 1989-90 subvote structure of the vote Education - Ordinary has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Education

Continued

Ordinary Expenditure

Vote 5

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
20 Grants to Saskatchewan Universities - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation					
	68	\$ 19,500,000		\$ 13,882,500	
21 Grants to Regional Colleges					
	8	\$ 5,497,500		\$ 5,389,700	
22 Grants to educational agencies, organizations, associations and institutions					
	9	\$ 9,367,500		\$ 9,203,900 *	
23 Grant to the Saskatchewan Institute of Applied Science and Technology					
Operating		\$ 48,353,100		\$ 47,700,000	
Payments to Saskatchewan Property Management Corporation		21,485,600		19,567,200	
	61	\$ 69,838,700		\$ 67,267,200	
24 Education Outreach Fund					
	63	\$ 3,200,000		\$ 3,200,000	
25 Grants to Schools - Operating					
Instructional		\$ 259,947,000		\$ 246,493,700	
Administration and Support		86,938,900		86,938,900	
Special Grants		2,898,800		3,398,800	
	54	\$ 349,784,700		\$ 336,831,400	
26 Grants to Schools - Construction					
	55	\$ 67,646,500		\$ 63,513,500	
27 Grants to Libraries					
	56	\$ 5,481,200		\$ 5,193,700	
28 University/Institute Enhancement Fund					
	70	\$ 10,000,000		\$ - - -	
Payments to or on Behalf of Individuals					
29 Grant to the Saskatchewan Student Aid Fund					
	4	\$ 24,288,000		\$ 24,288,000	
30 Training Programs					
	57	\$ 15,522,000		\$ 15,522,000	

* The 1989-90 subvote structure of the vote Education - Ordinary has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Education

Continued

Ordinary Expenditure

Vote 5

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Payments to or on Behalf of Individuals - Continued					
31 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 44,400		\$ 35,200	
	65	\$ 44,400		\$ 35,200	
Teachers' Pensions and Benefits					
Program Services					
32 To provide for the administrative expenses of the Teachers' Superannuation Commission					
	53	\$ 838,300		\$ 715,600	
Grants to Local Authorities and Other Third Parties					
33 Teachers' pensions and cost of living bonus					
	58	\$ 52,470,000		\$ 47,016,400	
34 Teachers' Group Life Insurance - Government contribution					
	59	\$ 1,098,800		\$ 991,600	
35 Payments pursuant to The Teachers' Dental Plan Act					
	60	\$ 2,394,100		\$ 2,060,000	
Total for Education Ordinary Expenditure		\$ 826,710,000		\$ 774,486,100	
Distribution of Above:					
Education					
Statutory Appropriation		\$ 129,900		\$ 31,400	
To Be Voted		769,778,900		723,671,100	
Teachers' Pensions and Benefits					
To Be Voted		56,801,200		50,783,600	
		\$ 826,710,000		\$ 774,486,100	

Education

Continued

Education Development Fund

Vote 64

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
1 Grants for education development initiatives					
	1	\$ 13,750,000		\$ 13,750,000	
2 Education Development Support Services					
	2	\$ 750,000		\$ 750,000	
Total for Education Education Development Fund - To Be Voted		\$ 14,500,000		\$ 14,500,000	
Total for Education		\$ 841,210,000		\$ 788,986,100	
Expenditure by Category					
Program Services					
- General		\$ 39,717,700		\$ 32,283,400	
- Teachers' Pensions and Benefits		838,300		715,600	
Grants to Local Authorities and Other Third Parties					
- General		690,336,700		651,573,900	
- Teachers' Pensions and Benefits		55,962,900		50,068,000	
Payments to or on Behalf of Individuals		39,854,400		39,845,200	
Special Funds		14,500,000		14,500,000	
		\$ 841,210,000		\$ 788,986,100	
Summary of Person Years					
Permanent			474.0		453.0
Non-Permanent			64.5		57.2
			538.5		510.2

Energy and Mines

Ordinary Expenditure

Vote 23

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 941,400	25.4	\$ 954,300	26.4
Other Expenses		1,684,300		1,954,300	
	1	\$ 2,625,700		\$ 2,908,600	
2 Mineral Revenues					
Personal Services		\$ 1,047,500	28.2	\$ 1,035,100	27.2
Other Expenses		101,200		86,200	
	10	\$ 1,148,700		\$ 1,121,300	
3 Geology and Mines					
Personal Services		\$ 1,941,100	51.0	\$ 1,960,100	52.0
Other Expenses		537,600		340,800	
	4	\$ 2,478,700		\$ 2,300,900 *	
4 Petroleum and Natural Gas					
Personal Services		\$ 2,780,200	79.0	\$ 2,763,600	79.0
Other Expenses		388,700		376,700	
	8	\$ 3,168,900		\$ 3,140,300	
5 Resource Policy and Economics					
Personal Services		\$ 1,028,500	21.4	\$ 993,900	21.4
Other Expenses		232,000		259,000	
	14	\$ 1,260,500		\$ 1,252,900	
6 Payments to Saskatchewan Property Management Corporation					
	16	\$ 1,560,800		\$ 1,527,600	

* A portion of this subvote was included in the Saskatchewan Heritage Fund in 1988-89.

Energy and Mines

Continued

Ordinary Expenditure

Vote 23

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Payments to or on Behalf of Individuals					
7 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 36,600		\$ 28,300	
	17	\$ 36,600		\$ 28,300	
Total for Energy and Mines Ordinary Expenditure		\$ 12,279,900		\$ 12,279,900	
Distribution of Above:					
Statutory Appropriation		\$ 36,600		\$ 28,300	
To Be Voted		12,243,300		12,251,600	
		\$ 12,279,900		\$ 12,279,900	
Expenditure by Category					
Program Services		\$ 12,243,300		\$ 12,251,600	
Payments to or on Behalf of Individuals		36,600		28,300	
		\$ 12,279,900		\$ 12,279,900	
Summary of Person Years					
Permanent			195.0		196.0
Non-Permanent			10.0		10.0
			205.0		206.0

Environment and Public Safety

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 661,400	21.0	\$ 661,400	21.0
Other Expenses		295,200		295,200	
	1	\$ 956,600		\$ 956,600 *	
2 Planning and Assessment					
Personal Services		\$ 484,400	12.0	\$ 484,400	11.0
Other Expenses		397,200		397,200	
	20	\$ 881,600		\$ 881,600 *	
3 Environmental Protection					
Personal Services		\$ 2,365,900	57.0	\$ 2,365,900	57.0
Other Expenses		1,653,000		1,653,000	
	6	\$ 4,018,900		\$ 4,018,900	
4 Public Safety					
Personal Services		\$ 2,094,300	60.3	\$ 2,494,300	60.3 **
Other Expenses		583,900		633,900	
	12	\$ 2,678,200 ***		\$ 3,128,200	
5 Emergency Measures Organization					
Personal Services		\$ 117,000	3.0	\$ 117,000	3.0
Other Expenses		281,800		281,800	
	27	\$ 398,800		\$ 398,800	
6 Payments to Saskatchewan Property Management Corporation					
	14	\$ 824,600		\$ 1,022,200	
Grants to Local Authorities and Other Third Parties					
7 Grants to organizations and persons concerned with environmental matters					
	17	\$ 40,000		\$ 40,000	
8 Grant to the Toxicology Research Centre					
	25	\$ 200,000		\$ 200,000	
9 Grant to the Water Appeal Board					
	26	\$ 103,600		\$ 103,600	

* The 1989-90 subvote structure of the vote Environment and Public Safety has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

** 1988-89 has been adjusted to reflect the transfer of 10.9 person years to the Saskatchewan Power Corporation.

*** A portion of this subvote has been transferred to the Saskatchewan Power Corporation.

Environment and Public Safety

Continued

Ordinary Expenditure

Vote 9

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Payments to or on Behalf of Individuals					
10 Expenditures respecting and in support of environmental protection		\$ 1,500,000		\$ - - -	
	9	\$ 1,500,000	15.0	\$ - - -	
11 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 44,400		\$ 35,200	
	28	\$ 44,400		\$ 35,200	
Total for Environment and Public Safety Ordinary Expenditure		\$ 11,646,700		\$ 10,785,100	
Distribution of Above:					
Statutory Appropriation		\$ 44,400		\$ 35,200	
To Be Voted		11,602,300		10,749,900	
		\$ 11,646,700		\$ 10,785,100	
Expenditure by Category					
Program Services		\$ 9,758,700		\$ 10,406,300	
Grants to Local Authorities and Other Third Parties		343,600		343,600	
Payments to or on Behalf of Individuals		1,544,400		35,200	
		\$ 11,646,700		\$ 10,785,100	
Summary of Person Years					
Permanent			167.0		151.0
Non-Permanent			1.3		1.3
			168.3		152.3*

* 1988-89 has been adjusted to reflect the transfer of 10.9 person years to the Saskatchewan Power Corporation.

Executive Council

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,529,800	37.0	\$ 1,417,500	37.0
Other Expenses		894,100		1,021,400	
	1	\$ 2,423,900		\$ 2,438,900	
2 Information Services					
Personal Services		\$ 379,500	9.0	\$ 358,600	9.0
Other Expenses		162,300		183,200	
	2	\$ 541,800		\$ 541,800	
3 Policy Secretariat					
Personal Services		\$ 714,000	16.0	\$ 670,000	16.0
Other Expenses		314,000		358,000	
	4	\$ 1,028,000		\$ 1,028,000	
4 Intergovernmental Affairs					
Personal Services		\$ 648,100	14.0	\$ 591,700	14.0
Other Expenses		190,300		246,700	
	9	\$ 838,400		\$ 838,400	
5 Protocol Office					
Personal Services		\$ 177,000	4.0	\$ 152,600	4.0
Other Expenses		131,000		155,400	
	13	\$ 308,000		\$ 308,000	
6 Expenditure under The Election Act (Statutory)					
	6	\$ 1,000		\$ 1,000	
7 Expenses of Conducting Votes under The Time Act					
	7	\$ 7,000		\$ 7,000	
8 Payments to Saskatchewan Property Management Corporation					
	17	\$ 917,200		\$ 917,200	
Grants to Local Authorities and Other Third Parties					
9 Grants to planning and research institutions					
	15	\$ 61,200		\$ 61,200	

Executive Council

Continued

Ordinary Expenditure

Vote 10

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Payments to or on Behalf of Individuals					
10 Members of the Executive Council (Statutory)					
Premier		\$ 52,300		\$ 37,300	
	10	\$ 52,300		\$ 37,300	
Total for Executive Council Ordinary Expenditure		\$ 6,178,800		\$ 6,178,800	
Distribution of Above:					
Statutory Appropriation		\$ 53,300		\$ 38,300	
To Be Voted		6,125,500		6,140,500	
		\$ 6,178,800		\$ 6,178,800	
Expenditure by Category					
Program Services		\$ 6,065,300		\$ 6,080,300	
Grants to Local Authorities and					
Other Third Parties		61,200		61,200	
Payments to or on Behalf of Individuals		52,300		37,300	
		\$ 6,178,800		\$ 6,178,800	
Summary of Person Years					
Permanent			80.0		80.0
Non-Permanent			---		---
			80.0		80.0

Finance

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,314,500	37.9	\$ 1,314,500	37.9
Other Expenses		565,000		565,000	
	1	\$ 1,879,500		\$ 1,879,500	
2 Provincial Comptroller's Office					
Personal Services		\$ 3,087,000	96.0	\$ 3,006,800	101.2
Other Expenses		2,797,400		2,877,600	
	31	\$ 5,884,400		\$ 5,884,400	
3 Treasury and Debt Management*					
Personal Services		\$ 1,047,400	26.9	\$ 933,900	22.0
Other Expenses		602,500		716,000	
	56	\$ 1,649,900		\$ 1,649,900	
4 Revenue Division					
Personal Services		\$ 4,756,500	148.0	\$ 4,527,500	148.0
Other Expenses		2,052,600		2,175,800	
	6	\$ 6,809,100		\$ 6,703,300	
5 Taxation and Economic Policy					
Personal Services		\$ 586,800	14.0	\$ 586,800	14.0
Other Expenses		156,700		156,700	
	58	\$ 743,500		\$ 743,500	
6 Treasury Board Division					
Personal Services		\$ 1,434,300	34.0	\$ 1,415,200	34.0
Other Expenses		320,800		339,900	
	57	\$ 1,755,100		\$ 1,755,100	
7 Unforeseen and unprovided for					
	59	\$ 10,000		\$ 10,000	
8 Implementation of guarantees (Statutory)					
	66	\$ 20,000		\$ 20,000	
9 Bonding of public officials					
	61	\$ 13,000		\$ 13,000	
10 Miscellaneous refunds					
	62	\$ 100,000		\$ 100,000	
11 Remissions under The Financial Administration Act**					
	60	\$ 100,000		\$ 650,000	
12 Remissions under The Revenue and Financial Services Act					
	22	\$ 50,000		\$ 50,000	

* This subvote was shown as Investment and Financial Services in 1988-89.

** This subvote was shown as Remissions under The Department of Finance Act, 1983 in 1988-89.

Finance

Continued

Ordinary Expenditure

Vote 18

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
13 Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)					
	51	\$ 300,000		\$ 300,000	
14 Payments to Saskatchewan Property Management Corporation					
	70	\$ 3,369,200		\$ 3,285,200	
Payments to or on Behalf of Individuals					
15 To provide for expenditures respecting the Saskatchewan Pension Plan					
	53	\$ 20,047,000		\$ 20,047,000	
16 Mortgage Protection Plan					
	54	\$ 18,700,000		\$ 4,800,000	
17 Payments under the Provincial Disaster Assistance Program					
	49	\$ 50,000		\$ 1,000	
18 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 36,600		\$ 28,300	
	71	\$ 36,600		\$ 28,300	
Mortgage Interest Reduction Plan					
		\$ ---		\$ 15,000	

Finance

Continued

Ordinary Expenditure

Vote 18

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Pensions and Benefits					
Program Services					
19 Employer's contribution to the Canada Pension Plan	63	\$ 6,141,600		\$ 5,612,800 *	
20 Unemployment Insurance - Employer's contribution	64	\$ 8,173,500		\$ 9,026,900 *	
21 Workers' Compensation Board - Employer's assessment	67	\$ 3,821,300		\$ 2,478,300 *	
22 Payments for Public Employees' Benefits - Administration	32	\$ 416,600		\$ 399,600	
23 Payments under the Public Service Superannuation Plan (Statutory)	33	\$ 75,326,000		\$ 72,320,000	
24 Employer's matching contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)	40	\$ 9,827,800		\$ 9,125,300 **	
25 Early Retirement Supplement - Public Employees' Superannuation Plan	74	\$ 12,300		\$ 21,600	
26 Cost of living bonus for superannuates and widows of superannuates	34	\$ 2,400		\$ 3,200	
27 Employer's assessment for the Disability Income Plan	42	\$ 551,100		\$ 507,200 *	

* A portion of this subvote was included in the vote Health in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Finance in 1989-90.

** A portion of this subvote was included in the vote Health in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Finance in 1989-90. The reallocated amount (\$91,000) was shown as a non-statutory expenditure in 1988-89.

Finance

Continued

Ordinary Expenditure

Vote 18

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Pensions and Benefits - Continued					
Program Services - Continued					
28 Employer's contribution for the Employees' Group Life Insurance Plan	43	\$ 388,000		\$ 417,300	
29 Employer's contribution for the Public Employees' Dental Plan	44	\$ 1,417,300		\$ 1,307,600 *	
30 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27 (3) of The Provincial Court Act (Statutory)	41	\$ 286,000		\$ 227,000	
31 To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	73	\$ 100		\$ 100	
Allowances and refunds - Employees' Savings Account (Statutory)		\$ - - -		\$ 4,000	
Payments to or on Behalf of Individuals					
32 Superannuation allowance pursuant to chapter 64 of the Statutes of Saskatchewan, 1958, as amended (Statutory)	45	\$ 7,500		\$ 7,300	
33 Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)	46	\$ 1,685,000		\$ 1,648,000	

* A portion of this subvote was included in the vote Health in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Finance in 1989-90.

Finance

Continued

Ordinary Expenditure

Vote 18

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Pensions and Benefits - Continued					
Payments to or on Behalf of Individuals - Continued					
34 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act					
	65	\$ 10,000		\$ 20,000	
Total for Finance Ordinary Expenditure		\$ 169,583,800		\$ 151,061,400 *	
Distribution of Above:					
Finance					
Statutory Appropriation		\$ 356,600		\$ 348,300	
To Be Voted		61,160,700		47,586,900	
Pensions and Benefits					
Statutory Appropriation		87,132,400		83,240,700	
To Be Voted		20,934,100		19,885,500	
		\$ 169,583,800		\$ 151,061,400	
Expenditure by Category					
Program Services					
- General		\$ 22,683,700		\$ 23,043,900	
- Pensions and Benefits		106,364,000		101,450,900	
Payments to or on Behalf of Individuals					
- General		38,833,600		24,891,300	
- Pensions and Benefits		1,702,500		1,675,300	
		\$ 169,583,800		\$ 151,061,400	
Summary of Person Years					
Permanent			330.0		334.0
Non-Permanent			26.8		23.1
			356.8		357.1

* 1988-89 has been adjusted to reflect the transfer of: Payment to The Wascana Centre Authority for maintenance of grounds to the vote Parks, Recreation and Culture; and a portion of Grant to the Saskatchewan Alcohol and Drug Abuse Commission from the vote Health in 1989-90.

Finance - Servicing the Public Debt - Government Share

Ordinary Expenditure

Vote 12

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Debt Servicing					
1 Interest on Public Debt - Government Share (Statutory)					
	1	\$ 373,346,800		\$ 321,999,500	
2 Fees and Commissions on Public Debt - Government Share (Statutory)					
	3	\$ 7,500,000		\$ 7,500,000	
Total for Finance - Servicing the Public Debt - Government Share Ordinary Expenditure - Statutory Appropriation		\$ 380,846,800		\$ 329,499,500	
Expenditure by Category					
Debt Servicing		\$ 380,846,800		\$ 329,499,500	
		\$ 380,846,800		\$ 329,499,500	

Health

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 General Administration					
Personal Services		\$ 1,565,700	45.6	\$ 1,527,600	46.6
Other Expenses		441,300		669,300	
	1	\$ 2,007,000		\$ 2,196,900	
2 Information Systems					
Personal Services		\$ 1,359,200	46.8	\$ 881,700	34.2
Other Expenses		3,441,500		1,939,100	
	57	\$ 4,800,700		\$ 2,820,800	
3 Human Resources and Health Compensation					
Personal Services		\$ 867,900	16.0	\$ 1,035,100	15.5
Other Expenses		68,300		62,700	
	5	\$ 936,200		\$ 1,097,800	
4 Health Education and Promotion*					
Personal Services		\$ 757,400	21.7	\$ 558,900	17.0
Other Expenses		4,441,100		3,365,100	
	56	\$ 5,198,500		\$ 3,924,000	
5 Policy and Health Economics**					
Personal Services		\$ 739,700	17.0	\$ 739,700	17.0
Other Expenses		173,800		108,500	
	14	\$ 913,500		\$ 848,200	
6 Community Health Services					
Personal Services		\$ 12,044,100	374.3	\$ 11,598,900	368.7
Other Expenses		3,362,400		2,784,600	
	8	\$ 15,406,500		\$ 14,383,500	
7 Saskatchewan Hearing Aid Plan					
Personal Services		\$ 973,200	30.8	\$ 928,200	30.8
Other Expenses		1,532,900		1,478,400	
	11	\$ 2,506,100		\$ 2,406,600	
8 Saskatchewan Aid to Independent Living					
Personal Services		\$ 160,800	5.0	\$ 149,300	5.0
Other Expenses		9,800,800		6,653,200	
	35	\$ 9,961,600		\$ 6,802,500	
9 Vital Statistics					
Personal Services		\$ 605,000	25.3	\$ 577,200	25.3
Other Expenses		216,200		197,100	
	15	\$ 821,200		\$ 774,300	
10 Laboratory and Disease Control Services					
Personal Services		\$ 3,748,300	130.9	\$ 3,441,800	118.8
Other Expenses		5,416,300		4,440,100	
	18	\$ 9,164,600		\$ 7,881,900	

* This subvote was shown as Public Affairs and Health Promotion in 1988-89.

** This subvote was shown as Strategic Planning and Evaluation in 1988-89.

Health

Continued

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
11 Mental Health Services					
Personal Services		\$ 22,711,900	715.1	\$ 21,986,800	708.1
Other Expenses		6,837,900		5,753,800	
	20	\$ 29,549,800		\$ 27,740,600 *	
12 Medical Care Insurance Administration					
Personal Services		\$ 4,445,900	152.1	\$ 4,028,700	154.3
Other Expenses		1,655,200		1,507,400	
	42	\$ 6,101,100		\$ 5,536,100	
13 Hospital and Ambulance Administration					
Personal Services		\$ 3,174,700	88.7	\$ 2,910,800	88.7
Other Expenses		1,426,000		1,353,700	
	43	\$ 4,600,700		\$ 4,264,500	
14 Prescription Drug Plan Administration					
Personal Services		\$ 951,200	35.5	\$ 1,139,900	44.0
Other Expenses		672,500		756,900	
	44	\$ 1,623,700		\$ 1,896,800	
15 Continuing Care Administration					
Personal Services		\$ 2,119,900	55.3	\$ 2,051,400	52.3
Other Expenses		794,000		742,400	
	50	\$ 2,913,900		\$ 2,793,800	
16 Northern Health Services					
Personal Services		\$ 2,453,000	67.2	\$ 2,153,400	63.2
Other Expenses		2,834,500		2,571,700	
	47	\$ 5,287,500		\$ 4,725,100	
17 Payments to Saskatchewan Property Management Corporation					
	58	\$ 12,957,800		\$ 12,105,600	
Grants to Local Authorities and Other Third Parties					
18 Grants in support of health services					
	9	\$ 3,907,400		\$ 3,370,700	
19 Grant to the Saskatchewan Alcohol and Drug Abuse Commission					
	27	\$ 16,907,000		\$ 15,071,900 **	
20 Payments for Hospital Services					
	29	\$ 600,086,100		\$ 555,165,400	

* The 1989-90 subvote structure of the vote Health has been altered to reflect changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

** A portion of this subvote is included in the vote Finance in 1989-90. The 1988-89 estimates have been reallocated on a comparative basis to the subvote for 1989-90.

Health

Continued

Ordinary Expenditure

Vote 32

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
21 Grants to Hospitals under The Hospital Revenue Act	31	\$ 701,000		\$ 670,000	
22 Grants to Hospitals - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation	60	\$ 16,042,000		\$ 15,936,000	
23 Grants to support the medical education system	38	\$ 12,935,600		\$ 12,195,300	
24 Grant to the Saskatchewan Cancer Foundation	40	\$ 19,385,200		\$ 17,086,600 *	
25 Grants for health research	39	\$ 3,348,100		\$ 2,084,800 *	
26 Grants for mental health services	45	\$ 2,567,000		\$ 1,846,900	
27 Grants and allowances for ambulance services	49	\$ 10,220,200		\$ 8,432,800	
28 Grants and allowances for Home Care	53	\$ 27,777,200		\$ 24,419,500	
29 Grants and allowances for Special Care Services	54	\$ 209,986,400		\$ 196,817,200	
30 Grants to Special Care Facilities - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation	61	\$ 1,657,000		\$ 788,700	
Expenditures from the Hospitals Tax					
31 Grants to Hospitals for purposes of expenditure related to capital	6	\$ 9,500,000		\$ ---	
32 Grants to Hospitals for initiatives related to service delivery enhancement and efficiency improvements	7	\$ 17,000,000		\$ ---	

* The 1989-90 subvote structure of the vote Health has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Health

Continued

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Payments to or on Behalf of Individuals					
33 Saskatchewan Medical Care Insurance - To provide for provincial grant	28	\$ 229,447,000		\$ 217,786,000	
34 Saskatchewan Prescription Drug Plan - To provide for provincial grant	34	\$ 59,300,000		\$ 50,105,000	
35 Payments under the Saskatchewan Dental Plan	62	\$ 10,053,000		\$ 8,245,400 *	
36 Payments under the Supplementary Health Services Program	63	\$ 6,448,000		\$ 6,612,400 *	
37 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council	59	\$ 44,400 \$ 44,400		\$ 35,200 \$ 35,200	
Total for Health Ordinary Expenditure		\$ 1,372,063,000		\$ 1,238,868,800 **	
Distribution of Above: Statutory Appropriation		\$ 44,400		\$ 35,200	
To Be Voted		1,372,018,600		1,238,833,600	
		\$ 1,372,063,000		\$ 1,238,868,800	
Expenditure by Category					
Program Services		\$ 114,750,400		\$ 102,199,000	
Grants to Local Authorities and Other Third Parties		925,520,200		853,885,800	
Expenditures from the Hospitals Tax		26,500,000		---	
Payments to or on Behalf of Individuals		305,292,400		282,784,000	
		\$ 1,372,063,000		\$ 1,238,868,800 ***	
Summary of Person Years					
Permanent			1,706.5		1,661.0
Non-Permanent			120.8		128.5
			1,827.3		1,789.5

* The 1989-90 subvote structure of the vote Health has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

** 1988-89 has been adjusted to reflect the transfer of a portion of Grant to the Saskatchewan Alcohol and Drug Abuse Commission to the vote Finance in 1989-90.

*** The 1989-90 structure of the vote Health has been altered to reflect certain changes in categorization. The 1988-89 estimates have been reallocated on a comparative basis to the expenditure for 1989-90.

Highways and Transportation

Ordinary Expenditure

Vote 16

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 793,700	16.2	\$ 749,600	16.2
Other Expenses		191,400		189,400	
	1	\$ 985,100		\$ 939,000	
2 Financial Services Branch					
Personal Services		\$ 606,200	24.3	\$ 603,300	24.3
Other Expenses		80,400		84,400	
	2	\$ 686,600		\$ 687,700	
3 Management Services Branch					
Personal Services		\$ 787,000	20.1	\$ 717,500	20.1
Other Expenses		314,500		375,500	
	18	\$ 1,101,500		\$ 1,093,000	
4 Human Resources					
Personal Services		\$ 620,300	17.4	\$ 620,300	17.4
Other Expenses		249,800		249,800	
	3	\$ 870,100		\$ 870,100	
5 Transportation Planning and Research Division					
Personal Services		\$ 1,404,500	30.6	\$ 1,302,400	30.6
Other Expenses		1,554,700		1,706,800	
	4	\$ 2,959,200		\$ 3,009,200	
6 Property Services					
Personal Services		\$ 553,000	17.0	\$ 545,900	17.0
Other Expenses		121,800		121,800	
	5	\$ 674,800		\$ 667,700	
7 Communications Branch					
Personal Services		\$ 141,000	4.0	\$ 141,000	3.4
Other Expenses		513,000		582,800	
	7	\$ 654,000		\$ 723,800	
8 Operations Services Branch					
Personal Services		\$ 798,600	22.2	\$ 817,300	23.8
Other Expenses		242,000		242,000	
	9	\$ 1,040,600		\$ 1,059,300	
9 Engineering Division					
Personal Services		\$ 2,150,000	60.2	\$ 2,068,400	59.2
Other Expenses		330,400		408,400	
	10	\$ 2,480,400		\$ 2,476,800	
10 Bridge Branch					
Personal Services		\$ 416,700	9.0	\$ 331,100	7.4
Other Expenses		28,100		28,100	
	12	\$ 444,800		\$ 359,200	

Highways and Transportation

Continued

Ordinary Expenditure

Vote 16

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
11 Swift Current District					
Personal Services		\$ 1,071,600	31.2	\$ 1,063,100	30.8
Other Expenses		138,100		138,100	
	13	\$ 1,209,700		\$ 1,201,200	
12 Regina District					
Personal Services		\$ 1,553,500	40.1	\$ 1,556,000	41.1
Other Expenses		143,000		143,000	
	14	\$ 1,696,500		\$ 1,699,000	
13 Yorkton District					
Personal Services		\$ 1,001,800	26.7	\$ 959,000	25.7
Other Expenses		118,900		118,900	
	15	\$ 1,120,700		\$ 1,077,900	
14 Saskatoon District					
Personal Services		\$ 935,200	26.7	\$ 1,011,900	26.7
Other Expenses		124,600		113,600	
	16	\$ 1,059,800		\$ 1,125,500	
15 Prince Albert District					
Personal Services		\$ 1,344,500	37.8	\$ 1,405,800	37.8
Other Expenses		218,700		210,500	
	17	\$ 1,563,200		\$ 1,616,300	
16 North Battleford District					
Personal Services		\$ 1,151,300	32.2	\$ 1,115,200	32.2
Other Expenses		269,200		269,200	
	20	\$ 1,420,500		\$ 1,384,400	
17 Maintenance of Highways and Transportation Facilities					
	8	\$ 89,871,800	776.7	\$ 87,477,700	780.7
18 Regulation and Traffic Safety Division					
Personal Services		\$ 3,024,000	90.1	\$ 2,739,300	84.1
Other Expenses		992,400		756,600	
	26	\$ 4,016,400		\$ 3,495,900	
19 Payments to Saskatchewan Property Management Corporation					
	29	\$ 9,637,100		\$ 9,055,000	

Highways and Transportation

Continued

Ordinary Expenditure

Vote 16

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
20 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)					
	23	\$ 100		\$ 100	
Grants to Local Authorities and Other Third Parties					
21 Grants to Traffic Safety and Transportation Associations					
	22	\$ 138,800		\$ 138,800	
Payments to or on Behalf of Individuals					
22 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 36,600		\$ 28,300	
	30	\$ 36,600		\$ 28,300	
Total for Highways and Transportation Ordinary Expenditure		\$ 123,668,300		\$ 120,185,900	
Distribution of Above:					
Statutory Appropriation		\$ 36,700		\$ 28,400	
To Be Voted		123,631,600		120,157,500	
		\$ 123,668,300		\$ 120,185,900	

Highways and Transportation

Continued

Capital Expenditure

Vote 17

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
1 Rural Surface Transportation					
	5	\$ 103,840,000		\$ 95,240,000	
2 Urban Surface Transportation					
	6	\$ 6,600,000		\$ 5,500,000	
3 Air Transportation					
	7	\$ 900,000		\$ 600,000	
4 Highway Rehabilitation Program					
	8	\$ 10,000,000		\$ 10,000,000	
Total for Highways and Transportation Capital Expenditure - To Be Voted		\$ 121,340,000		\$ 111,340,000	
Total for Highways and Transportation		\$ 245,008,300		\$ 231,525,900	
Expenditure by Category					
Program Services		\$ 123,492,900		\$ 120,018,800	
Grants to Local Authorities and Other Third Parties		138,800		138,800	
Payments to or on Behalf of Individuals		36,600		28,300	
Capital		121,340,000		111,340,000	
		\$ 245,008,300		\$ 231,525,900	
Summary of Person Years					
Permanent			736.0		732.0
Non-Permanent			546.5		546.5
			1,282.5		1,278.5

Human Resources, Labour and Employment

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 1,106,900	26.0	\$ 1,049,400	26.0
Other Expenses		413,100		370,000	
	17	\$ 1,520,000		\$ 1,419,400	
2 Labour Relations					
Personal Services		\$ 782,200	17.9	\$ 712,200	17.9
Other Expenses		255,200		259,500	
	2	\$ 1,037,400		\$ 971,700	
3 Women's Directorate					
Personal Services		\$ 315,300	7.0	\$ 341,700	9.0
Other Expenses		80,100		358,900	
	22	\$ 395,400		\$ 700,600	
4 Employment Opportunities					
Personal Services		\$ 566,400	15.6	\$ 525,000	15.6
Other Expenses		174,600		242,700	
	23	\$ 741,000		\$ 767,700*	
5 Seniors' Directorate					
Personal Services		\$ 640,200	20.5	\$ 606,200	20.5
Other Expenses		342,200		381,200	
	13	\$ 982,400		\$ 987,400	
6 Labour Relations Board					
Personal Services		\$ 357,700	5.0	\$ 344,700	5.0
Other Expenses		90,000		111,000	
	14	\$ 447,700		\$ 455,700	
7 Labour Standards					
Personal Services		\$ 968,800	26.1	\$ 725,500	22.1
Other Expenses		219,000		120,000	
	18	\$ 1,187,800		\$ 845,500	
8 Pension Benefits					
Personal Services		\$ 155,200	3.0	\$ 131,200	3.0
Other Expenses		38,500		23,500	
	8	\$ 193,700		\$ 154,700	
9 Occupational Health					
Personal Services		\$ 1,867,900	45.0	\$ 1,607,700	41.0
Other Expenses		787,200		595,900	
	10	\$ 2,655,100		\$ 2,203,600	
10 Disabilities Directorate					
Personal Services		\$ 325,800	7.6	\$ ---	
Other Expenses		146,200		---	
	38	\$ 472,000		\$ ---	

* A portion of this subvote was included in the vote Social Services in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Human Resources, Labour and Employment in 1989-90.

Human Resources, Labour and Employment

Continued

Ordinary Expenditure

Vote 20

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
11 Payments to Saskatchewan Property Management Corporation					
	33	\$ 1,555,000		\$ 1,477,500	
Grants to Local Authorities and Other Third Parties					
12 Saskatchewan Opportunities '89 Student Employment Program					
	35	\$ 3,110,000		\$ 4,000,000	
13 Grants to third parties concerned with economic and social equity					
	19	\$ 45,000		\$ 51,000	
14 Grants for Senior Citizens' Services					
	27	\$ 1,115,000		\$ 1,115,000	
15 Grants to municipalities under the Transit Assistance for the Disabled Program					
	1	\$ 1,566,600		\$ 1,566,600 *	
Payments to or on Behalf of Individuals					
16 Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)					
	30	\$ 37,742,000		\$ 39,554,000	
17 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council					
		\$ 36,600		\$ 28,300	
	34	\$ 36,600		\$ 28,300	

* This subvote was included in the vote Urban Affairs in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Human Resources, Labour and Employment in 1989-90.

Human Resources, Labour and Employment

Continued

Ordinary Expenditure

Vote 20

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Income Security					
18 Saskatchewan Income Plan - Senior Citizens' Benefits					
	37	\$ 15,880,000		\$ 14,384,000	
Total for Human Resources, Labour and Employment Ordinary Expenditure		\$ 70,682,700		\$ 70,682,700 *	
Distribution of Above:					
Statutory Appropriation		\$ 37,778,600		\$ 39,582,300	
To Be Voted		32,904,100		31,100,400	
		\$ 70,682,700		\$ 70,682,700	
Expenditure by Category					
Program Services		\$ 11,187,500		\$ 9,983,800	
Grants to Local Authorities and Other Third Parties		5,836,600		6,732,600	
Payments to or on Behalf of Individuals		37,778,600		39,582,300	
Income Security		15,880,000		14,384,000	
		\$ 70,682,700		\$ 70,682,700	
Summary of Person Years					
Permanent			158.6		145.0
Non-Permanent			15.1		15.1
			173.7		160.1 *

* 1988-89 has been adjusted to reflect the transfer of: a portion of Community Living from the vote Social Services; and a portion of Grants to Municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs from the vote Urban Affairs in 1989-90.

Indian and Native Affairs Secretariat

Ordinary Expenditure

Vote 25

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Indian and Native Affairs					
Personal Services		\$ 1,164,100	26.5	\$ 1,033,700	26.5
Other Expenses		432,400		562,800	
	1	\$ 1,596,500		\$ 1,596,500	
2 Payments to Saskatchewan Property Management Corporation					
	3	\$ 149,500		\$ 137,800	
Grants to Local Authorities and Other Third Parties					
3 Grants under the Indian Economic Development Program					
	4	\$ 1,300,000		\$ 1,000,000	
4 Grants under the Native Business Development Program					
	5	\$ 600,000		\$ 500,000	
5 Grants to Indian and Native Organizations					
	2	\$ 283,200		\$ 183,200	
Payments to or on Behalf of Individuals					
6 Native Training Projects					
	6	\$ 758,300		\$ 1,270,000	
Total for Indian and Native Affairs Secretariat Ordinary Expenditure - To Be Voted		\$ 4,687,500		\$ 4,687,500	
Expenditure by Category					
Program Services		\$ 1,746,000		\$ 1,734,300	
Grants to Local Authorities and Other Third Parties		2,183,200		1,683,200	
Payments to or on Behalf of Individuals		758,300		1,270,000	
		\$ 4,687,500		\$ 4,687,500	
Summary of Person Years					
Permanent			26.0		26.0
Non-Permanent			0.5		0.5
			26.5		26.5

Justice

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 2,370,900	70.0	\$ 2,307,900	71.0
Other Expenses		2,879,400		2,754,400	
	1	\$ 5,250,300		\$ 5,062,300	
2 Civil Law					
Personal Services		\$ 1,219,200	23.2	\$ 1,207,600	23.2
Other Expenses		799,300		585,300	
	2	\$ 2,018,500		\$ 1,793,100	
3 Public Law and Policy					
Personal Services		\$ 1,386,300	33.8	\$ 1,316,000	32.6
Other Expenses		565,300		265,300	
	4	\$ 1,951,600		\$ 1,581,300	
4 Court Services					
Personal Services		\$ 8,346,000	275.0	\$ 7,623,000	259.2
Other Expenses		3,110,500		2,766,000	
	3	\$ 11,456,500		\$ 10,389,000	
5 Salaries of Chief Judge and Provincial Court Judges					
	28	\$ 3,883,200	50.0	\$ 3,499,800	49.0
6 Salaries of Surrogate Court Judges (Statutory)					
	12	\$ 129,000		\$ 129,000	
7 Public Prosecutions					
Personal Services		\$ 4,064,900	86.6	\$ 3,579,000	77.7
Other Expenses		1,737,300		1,562,300	
	6	\$ 5,802,200		\$ 5,141,300	
8 Policing Services					
Personal Services		\$ 183,500	5.0	\$ 165,500	5.0
Other Expenses		39,200		36,800	
	30	\$ 222,700		\$ 202,300	
9 Registration of Land Titles					
Personal Services		\$ 4,443,500	160.1	\$ 4,030,600	150.1
Other Expenses		1,017,600		501,500	
	8	\$ 5,461,100		\$ 4,532,100	
10 Personal Property Registry					
Personal Services		\$ 525,500	21.6	\$ 498,500	22.6
Other Expenses		147,900		147,900	
	29	\$ 673,400		\$ 646,400	

Ordinary Expenditure

Vote 3

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
11 Public Trustee					
Personal Services		\$ 696,000	22.1	\$ 609,000	20.7
Other Expenses		87,200		79,200	
	14	\$ 783,200		\$ 688,200	
12 Administration of The Coroners Act					
Personal Services		\$ 204,800	2.1	\$ 200,800	2.1
Other Expenses		505,200		505,200	
	25	\$ 710,000		\$ 706,000	
13 Saskatchewan Human Rights Commission					
Personal Services		\$ 730,200	15.4	\$ 671,800	15.4
Other Expenses		197,700		189,100	
	17	\$ 927,900		\$ 860,900	
14 Saskatchewan Police Commission					
Personal Services		\$ 246,900	5.0	\$ 231,000	5.0
Other Expenses		441,100		456,500	
	19	\$ 688,000		\$ 687,500	
15 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits					
	33	\$ 94,300		\$ 94,300	
16 Corrections Administration					
Personal Services		\$ 1,130,300	32.9	\$ 1,051,300	31.9
Other Expenses		200,800		400,800	
	35	\$ 1,331,100		\$ 1,452,100	
17 Pine Grove Correctional Centre - Prince Albert					
Personal Services		\$ 1,321,000	38.2	\$ 1,148,100	35.7
Other Expenses		396,200		377,000	
	36	\$ 1,717,200		\$ 1,525,100	
18 Provincial Correctional Centre - Prince Albert					
Personal Services		\$ 6,464,100	185.4	\$ 5,858,400	179.9
Other Expenses		2,527,500		2,431,900	
	37	\$ 8,991,600		\$ 8,290,300	
19 Provincial Correctional Centre - Regina					
Personal Services		\$ 7,838,200	233.4	\$ 7,331,900	229.8
Other Expenses		2,492,200		2,505,300	
	38	\$ 10,330,400		\$ 9,837,200	
20 Battlefords Community Correctional Centre - North Battleford					
Personal Services		\$ 390,400	11.7	\$ 362,400	11.7
Other Expenses		190,200		260,200	
	39	\$ 580,600		\$ 622,600	

Justice

Continued

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
21 Provincial Correctional Centre - Saskatoon					
Personal Services		\$ 6,278,600	183.4	\$ 5,667,600	174.9
Other Expenses		2,218,400		2,188,900	
	40	\$ 8,497,000		\$ 7,856,500	
22 Northern Corrections					
Personal Services		\$ 1,225,200	30.4	\$ 1,171,500	31.0
Other Expenses		617,000		669,000	
	41	\$ 1,842,200		\$ 1,840,500	
23 Community Corrections					
Personal Services		\$ 3,754,100	112.5	\$ 3,370,300	107.5
Other Expenses		1,393,100		965,300	
	42	\$ 5,147,200		\$ 4,335,600	
24 Public and Private Rights Board					
Personal Services		\$ 94,100	2.0	\$ 88,100	2.0
Other Expenses		11,700		17,700	
	47	\$ 105,800		\$ 105,800	
25 Surface Rights Arbitration Board					
Personal Services		\$ 125,600	2.5	\$ 125,600	3.5
Other Expenses		42,300		42,300	
	46	\$ 167,900		\$ 167,900	
26 Saskatchewan Farm Ownership Board					
Personal Services		\$ 181,600	5.0	\$ 181,600	5.0
Other Expenses		40,400		40,400	
	48	\$ 222,000		\$ 222,000	
27 Provincial Mediation Board					
Personal Services		\$ 1,069,600	31.5	\$ 1,069,600	27.7
Other Expenses		147,200		147,200	
	50	\$ 1,216,800		\$ 1,216,800	
28 Farm Land Security Board					
Personal Services		\$ 282,500		\$ 302,700	
Other Expenses		1,367,500		1,148,400	
	53	\$ 1,650,000		\$ 1,451,100 *	
29 Mediation Services					
	11	\$ 1,500,000		\$ 1,048,500 *	
30 Saskatchewan Securities Commission					
Personal Services		\$ 669,700	16.5	\$ 607,100	15.5
Other Expenses		477,700		163,300	
	49	\$ 1,147,400		\$ 770,400	
31 Payments to Saskatchewan Property Management Corporation					
	51	\$ 18,824,600		\$ 17,812,500	

* The 1989-90 subvote structure of the vote Justice has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Justice
Continued

Ordinary Expenditure

Vote 3

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties					
32 To provide for policing services by the Royal Canadian Mounted Police					
	7	\$ 44,800,000		\$ 42,200,000	
33 Grants to justice organizations and for justice related activities					
	31	\$ 33,300		\$ 33,300	
34 Grant to the Law Reform Commission of Saskatchewan					
	18	\$ 110,000		\$ 90,000	
Payments to or on Behalf of Individuals					
35 To provide for expenditures respecting substance abuse prevention and awareness					
	9	\$ 1,000,000		\$ - - -	
36 Crimes Compensation Board payments					
	32	\$ 450,000		\$ 450,000	
37 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 44,400		\$ 35,200	
	52	\$ 44,400		\$ 35,200	
Total for Justice Ordinary Expenditure		\$ 149,761,400		\$ 137,376,900	
Distribution of Above:					
Statutory Appropriation		\$ 173,400		\$ 164,200	
To Be Voted		149,588,000		137,212,700	
		\$ 149,761,400		\$ 137,376,900	
Expenditure by Category					
Program Services		\$ 103,323,700		\$ 94,568,400	
Grants to Local Authorities and Other Third Parties		44,943,300		42,323,300	
Payments to or on Behalf of Individuals		1,494,400		485,200	
		\$ 149,761,400		\$ 137,376,900	
Summary of Person Years					
Permanent			1,422.0		1,383.1
Non-Permanent			233.3		206.6
			1,655.3		1,589.7

Legislation

Ordinary Expenditure

Vote 21

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Legislative Assembly					
Program Services					
1 Legislative Assembly Office					
Staff of the Legislative Assembly Office		\$ 1,415,900		\$ 1,235,300	
Other Expenses		1,540,900		1,539,000	
	1	\$ 2,956,800		\$ 2,774,300 *	
2 Legislative Library					
Staff of the Legislative Library		\$ 435,000		\$ 395,200	
Other Expenses		227,400		192,200	
	6	\$ 662,400		\$ 587,400 *	
3 Legislative Counsel and Law Clerk					
Staff of the Legislative Counsel and Law Clerk		\$ 87,100		\$ 85,000	
Other Expenses		26,400		14,000	
	5	\$ 113,500		\$ 99,000 *	
4 Payments to Saskatchewan Property Management Corporation					
	26	\$ 100,600		\$ 111,000	
Grants to Local Authorities and Other Third Parties					
5 Grants to the Commonwealth Parliamentary Association and Society of Clerks					
	17	\$ 87,200		\$ 75,200	
Payments to or on Behalf of Individuals					
6 Indemnity, allowances and expenses to Members (Statutory)					
	2	\$ 7,768,800		\$ 5,195,200	
7 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)					
	3	\$ 89,900		\$ 48,400	
8 Leader of the Opposition (Statutory)					
	22	\$ 36,400		\$ 28,300	
9 Office of the Leader of the Opposition - Grant (Statutory)					
	21	\$ 100,000		\$ 86,300	

* The 1989-90 subvote structure of the vote Legislation has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Legislation

Continued

Ordinary Expenditure

Vote 21

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Legislative Assembly - Continued					
Payments to or on Behalf of Individuals - Continued					
10 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)					
	20	\$ 315,000		\$ 250,200	
11 Allowances to caucuses for research (Statutory)					
	23	\$ 405,200		\$ 363,000 *	
12 Expenses of committees of the Legislature (Statutory)					
	7	\$ 65,200		\$ 38,600 *	
Ombudsman					
Program Services					
13 Ombudsman					
Personal Services		\$ 555,800	13.4	\$ 503,200	13.4
Other Expenses		166,500		163,100	
	8	\$ 722,300		\$ 666,300	
Total for Legislation Ordinary Expenditure		\$ 13,423,300		\$ 10,323,200	
Distribution of Above:					
Legislative Assembly -					
Statutory Appropriation		\$ 8,780,500		\$ 5,608,400	
To Be Voted		3,920,500		4,048,500	
Ombudsman -					
To Be Voted		722,300		666,300	
		\$ 13,423,300		\$ 10,323,200	
Expenditure by Category					
Program Services		\$ 4,555,600		\$ 4,238,000	
Grants to Local Authorities and Other Third Parties		87,200		75,200	
Payments to or on Behalf of Individuals		8,780,500		6,010,000	
		\$ 13,423,300		\$ 10,323,200	
Summary of Person Years					
Permanent			13.0		13.0
Non-Permanent			0.4		0.4
			13.4		13.4

* This subvote was shown as a non-statutory expenditure in 1988-89.

New Careers Corporation *

Ordinary Expenditure

Vote 59

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties					
1 Grant to New Careers Corporation					
Capital Programs		\$ 5,600,000		\$ 3,600,000	
Payments to Saskatchewan					
Property Management Corporation		112,700		117,400	
	1	\$ 5,712,700		\$ 3,717,400 *	
Total for New Careers Corporation Ordinary Expenditure - To Be Voted		\$ 5,712,700		\$ 3,717,400 *	
Expenditure by Category					
Grants to Local Authorities and					
Other Third Parties		\$ 5,712,700		\$ 3,717,400	
		\$ 5,712,700		\$ 3,717,400	

* Expenditures for the vote New Careers Corporation were included within the vote Parks, Recreation and Culture in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this expenditure to the vote New Careers Corporation in 1989-90.

Ordinary Expenditure

Vote 39

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 711,100	15.0	\$ 650,800	15.0
Other Expenses		116,100		116,100	
	1	\$ 827,200		\$ 766,900	
2 Management Services					
Personal Services		\$ 2,593,700	82.0	\$ 2,294,200	78.7
Other Expenses		1,847,800		1,847,800	
	2	\$ 4,441,500		\$ 4,142,000	
3 Communications					
Personal Services		\$ 479,700	12.4	\$ 477,300	12.7
Other Expenses		782,200		782,200	
	39	\$ 1,261,900		\$ 1,259,500	
4 Parks					
Personal Services		\$ 852,500	20.5	\$ 756,300	19.5
Other Expenses		230,000		230,000	
	40	\$ 1,082,500		\$ 986,300*	
5 Resource Lands					
Personal Services		\$ 844,600	19.0	\$ 608,000	17.0
Other Expenses		134,300		134,300	
	48	\$ 978,900		\$ 742,300	
6 Wildlife					
Personal Services		\$ 1,617,200	43.7	\$ 1,480,000	43.7
Other Expenses		712,700		712,700	
	6	\$ 2,329,900		\$ 2,192,700	
7 Fisheries					
Personal Services		\$ 1,509,800	39.7	\$ 1,381,700	39.7
Other Expenses		378,700		378,700	
	34	\$ 1,888,500		\$ 1,760,400	
8 Forestry					
Personal Services		\$ 2,527,000	73.0	\$ 2,279,700	72.0
Other Expenses		903,600		903,600	
Forest renewal and development expenditures related to and in support of Forest Renewal and Development Fund activities		3,379,500		---	
	4	\$ 6,810,100**		\$ 3,183,300**	
9 Forest Fire Operations					
Personal Services		\$ 4,646,800	171.8	\$ 4,252,500	171.8
Other Expenses		4,431,200		4,431,200	
	5	\$ 9,078,000		\$ 8,683,700	

* The 1989-90 subvote structure of the vote Parks, Recreation and Culture has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

** Additional expenditures relating to reforestation activities are funded through the Forest Renewal and Development Fund. See page 121.

Parks, Recreation and Culture

Continued

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
10 Operations					
Personal Services		\$ 9,992,700	308.4	\$ 9,203,500	309.4
Other Expenses		3,527,200		3,527,200	
	8	\$ 13,519,900		\$ 12,730,700	
11 Contract Services					
Personal Services		\$ 945,900	21.0	\$ 865,600	22.0
Other Expenses		451,100		451,100	
	41	\$ 1,397,000		\$ 1,316,700	
12 Heritage Programs					
Personal Services		\$ 1,496,900	40.5	\$ 1,371,200	40.5
Other Expenses		375,000		375,000	
	15	\$ 1,871,900		\$ 1,746,200	
13 Arts and Multiculturalism					
Personal Services		\$ 761,400	21.4	\$ 758,000	21.0
Other Expenses		288,000		288,000	
	17	\$ 1,049,400		\$ 1,046,000	
14 Sport and Recreation					
Personal Services		\$ 1,288,400	32.0	\$ 1,200,600	32.4
Other Expenses		344,400		344,400	
	18	\$ 1,632,800		\$ 1,545,000	
15 Wildlife Landowner Assistance					
	14	\$ 632,800		\$ 632,800	
16 Payments to Saskatchewan Property Management Corporation					
	57	\$ 15,254,300		\$ 14,891,900 **	
17 To provide an operating subsidy to the Resource Protection and Development Revolving Fund for fire suppression					
	49	\$ 2,248,000		\$ 2,248,000	
18 To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)					
	38	\$ (63,000)		\$ (63,000)	

* The 1989-90 subvote structure of the vote Parks, Recreation and Culture has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

** A portion of this subvote is included in the vote New Careers Corporation in 1989-90. The 1988-89 estimates have been reallocated on a comparative basis to the subvote for 1989-90.

Parks, Recreation and Culture

Continued

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
19 To provide an operating subsidy to the Commercial Revolving Fund					
	46	\$ 3,755,700		\$ 3,400,800	
20 To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)					
	37	\$ 193,000		\$ 325,000	
Grants to Local Authorities and Other Third Parties					
21 Fish and Wildlife Development Fund					
	20	\$ 2,150,000		\$ 2,150,000	
22 Grant to the Western Development Museum					
	50	\$ 1,175,000		\$ 1,150,100	
23 Grants in support of arts, multiculturalism, heritage and museums					
	51	\$ 1,183,000		\$ 783,000	
24 Grants in support of sport and recreation programs					
	52	\$ 750,000		\$ 750,000	
25 Grants under the Provincial Cultural and Recreational Facilities Program					
	54	\$ 1,700,000		\$ 1,700,000	
26 Grant to the Saskatchewan Archives Board					
	56	\$ 1,277,700		\$ 1,139,300	
27 Grants to Regional Parks					
	30	\$ 2,385,000		\$ 2,385,000	
28 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities					
	32	\$ 424,000		\$ 924,000	
29 Grant to The Saskatchewan Arts Board					
	21	\$ 1,904,400		\$ 1,904,400	
30 Grant to The Saskatchewan Centre of the Arts					
	27	\$ 300,000		\$ 300,000	

Parks, Recreation and Culture

Continued

Ordinary Expenditure

Vote 39

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
31 Grant to the City of Saskatoon with respect to a deficit incurred in the operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act, 1965					
	29	\$ 300,000		\$ 300,000	
32 Grant to the City of Saskatoon - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation					
	19	\$ 1,966,700		\$ 1,485,500	
33 Grant to the Meewasin Valley Authority (Statutory)					
	60	\$ 830,700		\$ 830,700 *	
34 Grant to the Wakamow Valley Authority (Statutory)					
	61	\$ 96,600		\$ 96,600 *	
35 Grant to the Wascana Centre Authority (Statutory)					
	62	\$ 877,100		\$ 877,100 *	
36 Grant to the City of Swift Current for the Chinook Parkway					
	63	\$ 103,000		\$ 103,000 *	
37 Payment to the Wascana Centre Authority for maintenance of grounds					
	64	\$ 2,046,800		\$ 1,907,900 **	
Payments to or on Behalf of Individuals					
38 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council					
		\$ 36,600		\$ 28,300	
	58	\$ 36,600		\$ 28,300	

* This subvote was included in the vote Urban Affairs in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Parks, Recreation and Culture in 1989-90.

** This subvote was included in the vote Finance in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Parks, Recreation and Culture in 1989-90.

Parks, Recreation and Culture

Continued

Ordinary Expenditure

Vote 39

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Capital					
39 Park Facilities and Resource Development					
	59	\$ 2,110,000		\$ 1,910,000 *	
Total for Parks, Recreation and Culture Ordinary Expenditure		\$ 91,806,900		\$ 84,262,100 **	
Distribution of Above:					
Statutory Appropriation		\$ 1,971,000		\$ 2,094,700	
To Be Voted		89,835,900		82,167,400	
		\$ 91,806,900		\$ 84,262,100	
Expenditure by Category					
Program Services		\$ 70,190,300		\$ 63,537,200	
Grants to Local Authorities and Other Third Parties		19,470,000		18,786,600	
Payments to or on Behalf of Individuals		36,600		28,300	
Capital		2,110,000		1,910,000	
		\$ 91,806,900		\$ 84,262,100 ***	
Summary of Person Years					
Permanent			682.0		677.0
Non-Permanent			218.4		218.4
			900.4		895.4

* The 1989-90 subvote structure of the vote Parks, Recreation and Culture has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

** 1988-89 has been adjusted to reflect the transfer of: Grants to New Careers Corporation and a portion of Payments to Saskatchewan Property Management Corporation to the vote New Careers Corporation; Grant to the Meewasin Valley Authority (Statutory), Grant to the Wakamow Valley Authority (Statutory), Grant to the Wascana Centre Authority (Statutory), and Grant to the City of Swift Current for the Chinook Parkway from the vote Urban Affairs; and Payment to the Wascana Centre Authority for maintenance of grounds from the vote Finance in 1989-90.

*** The 1989-90 structure of the vote Parks, Recreation and Culture has been altered to reflect certain changes in categorization. The 1988-89 estimates have been reallocated on a comparative basis to the expenditure for 1989-90.

Provincial Auditor

Ordinary Expenditure

Vote 28

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Provincial Auditor and Staff of the Provincial Auditor		\$ 2,206,000		\$ 2,053,400	
Other Expenses		844,000		837,200	
	1	\$ 3,050,000		\$ 2,890,600	
Total for Provincial Auditor Ordinary Expenditure - To Be Voted		\$ 3,050,000		\$ 2,890,600	
Expenditure by Category					
Program Services		\$ 3,050,000		\$ 2,890,600	
		\$ 3,050,000		\$ 2,890,600	

Provincial Secretary

Ordinary Expenditure

Vote 30

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 631,800	15.0	\$ 345,300	8.0
Other Expenses		524,100		282,700	
	2	\$ 1,155,900		\$ 628,000	
2 Provincial Inquiry Centre					
Personal Services		\$ - - -		\$ 255,100	7.4
Other Expenses		300,000		85,900	
	5	\$ 300,000		\$ 341,000	
3 Expenses of the Office of the Lieutenant Governor					
Personal Services		\$ 61,900	2.0	\$ 47,500	1.5
Other Expenses		61,500		85,500	
	6	\$ 123,400		\$ 133,000	
4 Program Advisory Branch					
Personal Services		\$ 201,800	5.0	\$ 195,700	5.0
Other Expenses		60,300		66,800	
	9	\$ 262,100		\$ 262,500	
5 Payments to Saskatchewan Property Management Corporation					
	7	\$ 1,967,500		\$ 2,106,000	
Grants to Local Authorities and Other Third Parties					
6 Grant to the Future Corporation					
	10	\$ 4,200,000		\$ - - -	
Payments to or on Behalf of Individuals					
7 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 49,600		\$ 35,200	
	8	\$ 49,600		\$ 35,200	
Total for Provincial Secretary Ordinary Expenditure		\$ 8,058,500		\$ 3,505,700	
Distribution of Above:					
Statutory Appropriation		\$ 49,600		\$ 35,200	
To Be Voted		8,008,900		3,470,500	
		\$ 8,058,500		\$ 3,505,700	
Expenditure by Category					
Program Services		\$ 3,808,900		\$ 3,470,500	
Grants to Local Authorities and Other Third Parties		4,200,000		- - -	
Payments to or on Behalf of Individuals		49,600		35,200	
		\$ 8,058,500		\$ 3,505,700	
Summary of Person Years					
Permanent			22.0		21.0
Non-Permanent			- - -		0.9
			22.0		21.9

Public Participation

Ordinary Expenditure

Vote 47

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,046,700	22.0	\$ 1,038,600	23.0
Other Expenses		2,491,500		2,577,300	
	1	\$ 3,538,200		\$ 3,615,900	
2 Payments to Saskatchewan Property Management Corporation					
	3	\$ 199,500		\$ 198,200	
Payments to or on Behalf of Individuals					
3 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 36,600		\$ 28,300	
	2	\$ 36,600		\$ 28,300	
Total for Public Participation Ordinary Expenditure		\$ 3,774,300		\$ 3,842,400	
Distribution of Above:					
Statutory Appropriation		\$ 36,600		\$ 28,300	
To Be Voted		3,737,700		3,814,100	
		\$ 3,774,300		\$ 3,842,400	
Expenditure by Category					
Program Services		\$ 3,737,700		\$ 3,814,100	
Payments to or on Behalf of Individuals		36,600		28,300	
		\$ 3,774,300		\$ 3,842,400	
Summary of Person Years					
Permanent			22.0		23.0
Non-Permanent			---		---
			22.0		23.0

Public Service Commission

Ordinary Expenditure

Vote 33

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administrative and Information Services					
Personal Services		\$ 963,400	28.9	\$ 874,100	28.9
Other Expenses		958,100		947,400	
	1	\$ 1,921,500		\$ 1,821,500	
2 Employee Relations					
Personal Services		\$ 595,900	13.0	\$ 592,900	13.0
Other Expenses		71,000		74,000	
	3	\$ 666,900		\$ 666,900 *	
3 Staff Development					
Personal Services		\$ 502,400	12.8	\$ 456,700	12.8
Other Expenses		431,000		476,700	
	11	\$ 933,400		\$ 933,400	
4 Staffing Services					
Personal Services		\$ 1,222,500	31.2	\$ 1,133,000	31.2
Other Expenses		286,000		375,500	
	12	\$ 1,508,500		\$ 1,508,500 *	
5 Classification					
Personal Services		\$ 485,600	12.0	\$ 459,600	12.0
Other Expenses		36,300		62,300	
	13	\$ 521,900		\$ 521,900 *	
6 Student Employment Programs **					
	15	\$ 4,864,500		\$ 4,321,500	
7 Payments to Saskatchewan Property Management Corporation					
	14	\$ 791,300		\$ 592,500	
Total for Public Service Commission Ordinary Expenditure - To Be Voted		\$ 11,208,000		\$ 10,366,200	
Expenditure by Category					
Program Services		\$ 11,208,000		\$ 10,366,200	
		\$ 11,208,000		\$ 10,366,200	
Summary of Person Years					
Permanent			95.0		95.0
Non-Permanent			2.9		2.9
			97.9		97.9

* The 1989-90 subvote structure of the vote Public Service Commission has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

** This subvote was shown as Student Summer Employment Program in 1988-89.

Rural Development

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 581,200	16.0	\$ 579,200	16.0
Other Expenses		261,800		261,800	
	1	\$ 843,000		\$ 841,000 *	
2 Transportation Planning					
Personal Services		\$ 164,100	4.4	\$ 164,100	4.4
Other Expenses		55,300		55,300	
	6	\$ 219,400		\$ 219,400	
3 Municipal Finance and Advisory Services**					
Personal Services		\$ 294,300	8.0	\$ 296,100	8.0
Other Expenses		40,200		40,200	
	8	\$ 334,500		\$ 336,300	
4 Community Planning					
Personal Services		\$ 532,600	14.5	\$ 532,600	14.5
Other Expenses		80,000		80,000	
	9	\$ 612,600		\$ 612,600	
5 Road Services					
Personal Services		\$ 1,465,600	44.4	\$ 1,465,600	44.4
Other Expenses		278,900		278,900	
	10	\$ 1,744,500		\$ 1,744,500	
6 Drafting Services					
Personal Services		\$ 131,800	4.0	\$ 131,800	4.0
Other Expenses		18,300		18,300	
	11	\$ 150,100		\$ 150,100	
7 Bridge Services					
Personal Services		\$ 244,200	6.1	\$ 244,200	6.1
Other Expenses		20,300		20,300	
	12	\$ 264,500		\$ 264,500	
8 Ferry Services					
Personal Services		\$ 802,000	26.5	\$ 802,000	26.5
Other Expenses		291,200		291,200	
	2	\$ 1,093,200		\$ 1,093,200	
9 Rural Community Development					
Personal Services		\$ 291,000	7.0	\$ 252,200	6.0
Other Expenses		315,700		263,000	
	18	\$ 606,700		\$ 515,200	
10 Extension Branch					
Personal Services		\$ 3,614,200	90.5	\$ 3,537,700	90.5
Other Expenses		1,345,900		1,512,400	
	22	\$ 4,960,100		\$ 5,050,100 ***	

* A portion of this subvote was included in the vote Agriculture - Ordinary in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this expenditure to the vote Rural Development - Ordinary in 1989-90.

** This subvote was shown as Municipal Financial Management Services in 1988-89.

*** This subvote was included in the vote Agriculture - Ordinary in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Rural Development - Ordinary in 1989-90.

Rural Development

Continued

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services - Continued					
11 Lands Branch					
Personal Services		\$ 4,280,900	156.9	\$ 4,282,600	156.9
Other Expenses		4,142,000		3,692,000	
	23	\$ 8,422,900		\$ 7,974,600 *	
12 Rural Service Network					
Personal Services		\$ 2,994,400	90.9	\$ 1,302,500	57.9
Other Expenses		2,543,900		211,500	
	27	\$ 5,538,300		\$ 1,514,000 *	
13 Payments to Saskatchewan Property Management Corporation					
	19	\$ 3,034,700		\$ 2,053,000 **	
Grants to Local Authorities and Other Third Parties					
14 Grants for rural development					
	3	\$ 48,062,000		\$ 48,062,000	
15 Assistance to general agricultural interests or purposes					
	24	\$ 570,000		\$ 646,900 *	
16 Grants under the 4-H Program					
	25	\$ 271,000		\$ 271,000 *	
17 Grants in lieu of taxes on Crown land					
	26	\$ 950,000		\$ 850,000 *	
Payments to or on Behalf of Individuals					
18 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 44,400		\$ 35,200	
	20	\$ 44,400		\$ 35,200	
Total for Rural Development Ordinary Expenditure		\$ 77,721,900		\$ 72,233,600 ***	
Distribution of Above:					
Statutory Appropriation		\$ 44,400		\$ 35,200	
To Be Voted		77,677,500		72,198,400	
		\$ 77,721,900		\$ 72,233,600	

* This subvote was included in the vote Agriculture - Ordinary in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this activity to the vote Rural Development - Ordinary in 1989-90.

** A portion of this subvote was included in the vote Agriculture - Ordinary in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this expenditure to the vote Rural Development - Ordinary in 1989-90.

*** 1988-89 has been adjusted to reflect the transfer of: Lands Branch, Grants under the 4-H Program, Grants in lieu of taxes on Crown land, and portions of Extension Branch, Assistance to general agricultural interests or purposes, and Payments to Saskatchewan Property Management Corporation from the vote Agriculture - Ordinary; and Grants to Community Economic Development to the vote Economic Diversification and Investment Fund in 1989-90.

Rural Development*

Continued

Capital Expenditure

Vote 67

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
1 Community Pasture Development					
	2	\$ 499,000		\$ 490,000*	
2 Acquisition of Land and Improvements					
	3	\$ 1,000		\$ 10,000*	
Total for Rural Development Capital Expenditure - To Be Voted		\$ 500,000		\$ 500,000*	
Total for Rural Development		\$ 78,221,900		\$ 72,733,600**	
Expenditure by Category					
Program Services		\$ 27,824,500		\$ 22,368,500	
Grants to Local Authorities and Other Third Parties		49,853,000		49,829,900	
Payments to or on Behalf of Individuals		44,400		35,200	
Capital		500,000		500,000	
		\$ 78,221,900		\$ 72,733,600	
Summary of Person Years					
Permanent			360.0		315.0
Non-Permanent			109.2		120.2
			469.2		435.2**

* Expenditures for the vote Rural Development - Capital were included within the vote Agriculture - Capital in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this expenditure to the vote Rural Development - Capital in 1989-90.

** 1988-89 has been adjusted to reflect the transfer of: Lands Branch, Grants under the 4-H Program, Grants in lieu of taxes on Crown land, and portions of Extension Branch, Assistance to general agricultural interests or purposes, and Payments to Saskatchewan Property Management Corporation from the vote Agriculture - Ordinary; Land Improvement, Community Pasture Development and Acquisition of Land and Improvements from the vote Agriculture - Capital; and Grants to Community Economic Development to the vote Economic Diversification and Investment Fund in 1989-90.

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 46

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties					
1 Payment to the Saskatchewan Crop Insurance Corporation - Net Operating Grant					
	1	\$ 9,068,500		\$ 9,069,400	
Payments to or on Behalf of Individuals					
2 Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund					
	2	\$ 750,000		\$ 750,000	
3 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 7,800		\$ 6,900	
	3	\$ 7,800		\$ 6,900	
Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure		\$ 9,826,300		\$ 9,826,300	
Distribution of Above:					
Statutory Appropriation		\$ 7,800		\$ 6,900	
To Be Voted		9,818,500		9,819,400	
		\$ 9,826,300		\$ 9,826,300	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		\$ 9,068,500		\$ 9,069,400	
Payments to or on Behalf of Individuals		757,800		756,900	
		\$ 9,826,300		\$ 9,826,300	

Saskatchewan Gaming Commission*

Ordinary Expenditure

Vote 58

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties					
1 Payment to Saskatchewan Gaming Commission - Net Operating Grant					
	1	\$ 933,000		\$ 622,500*	
Total for Saskatchewan Gaming Commission					
Ordinary Expenditure - To Be Voted		\$ 933,000		\$ 622,500*	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		\$ 933,000		\$ 622,500	
		\$ 933,000		\$ 622,500	

* Expenditures for the vote Saskatchewan Gaming Commission were included within the vote Consumer and Commercial Affairs in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this expenditure to the vote Saskatchewan Gaming Commission in 1989-90.

Saskatchewan Housing Corporation

Ordinary Expenditure

Vote 51

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties					
1 Payment to Saskatchewan Housing Corporation - Net Operating Grant					
	1	\$ 5,385,300		\$ 5,429,900	
Payments to or on Behalf of Individuals					
2 Payment to Saskatchewan Housing Corporation for subsidies with respect to public housing projects					
	3	\$ 15,760,000		\$ 13,530,000	
3 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Rural Housing Program					
	7	\$ 3,515,000		\$ 3,515,000	
4 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Urban Native Housing Program					
	8	\$ 3,040,000		\$ 3,040,000	
5 Payment to Saskatchewan Housing Corporation for grants under the Home Improvement for the Disabled Program					
	10	\$ 200,000		\$ 200,000	
6 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Saskatchewan Home Program					
	14	\$ 47,147,800		\$ 43,400,000	
Payment to Saskatchewan Housing Corporation for loan forgiveness under the Rehabilitation of Existing Dwellings Program					
		\$ ---		\$ 435,000	
Total for Saskatchewan Housing Corporation Ordinary Expenditure - To Be Voted		\$ 75,048,100		\$ 69,549,900	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		\$ 5,385,300		\$ 5,429,900	
Payments to or on Behalf of Individuals		69,662,800		64,120,000	
		\$ 75,048,100		\$ 69,549,900	

Saskatchewan Municipal Board*

Ordinary Expenditure

Vote 22

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Saskatchewan Municipal Board**					
Personal Services		\$ 307,600	8.0	\$ 346,400	9.0
Other Expenses		109,900		89,100	
	1	\$ 417,500		\$ 435,500	
2 Planning Appeals Committee***					
Personal Services		\$ 55,200	1.0	\$ 58,700	1.0
Other Expenses		12,500		18,000	
	2	\$ 67,700		\$ 76,700	
3 Assessment Appeals Committee†					
Personal Services		\$ 197,100	3.0	\$ 148,500	3.0
Other Expenses		32,500		55,000	
	3	\$ 229,600		\$ 203,500	
Total for Saskatchewan Municipal Board Ordinary Expenditure - To Be Voted		\$ 714,800		\$ 715,700	
Expenditure by Category					
Program Services		\$ 714,800		\$ 715,700	
		\$ 714,800		\$ 715,700	
Summary of Person Years					
Permanent			11.0		12.0
Non-Permanent			1.0		1.0
			12.0		13.0

* This vote was shown as The Local Government Board in 1988-89.

** This subvote was shown as Local Government Board in 1988-89.

*** This subvote was shown as Provincial Planning Appeals in 1988-89.

† This subvote was shown as Saskatchewan Assessment Appeal in 1988-89.

Saskatchewan Property Management Corporation

Ordinary Expenditure

Vote 53

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties					
1 Payments to Saskatchewan Property Management Corporation for the provision of central services					
	1	\$ 6,762,700		\$ 6,762,700	
Total for Saskatchewan Property Management Corporation Ordinary Expenditure - To Be Voted		\$ 6,762,700		\$ 6,762,700	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		\$ 6,762,700		\$ 6,762,700	
		\$ 6,762,700		\$ 6,762,700	

Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties					
1 Grant to Saskatchewan Research Council					
Research Programs		\$ 4,476,600		\$ 3,876,600	
Payments to Saskatchewan Property Management Corporation		2,859,800		2,165,500	
	1	\$ 7,336,400		\$ 6,042,100	
Total for Saskatchewan Research Council Ordinary Expenditure - To Be Voted		\$ 7,336,400		\$ 6,042,100	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		\$ 7,336,400		\$ 6,042,100	
		\$ 7,336,400		\$ 6,042,100	

Saskatchewan Water Corporation

Ordinary Expenditure

Vote 50

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties					
1 Payment to the Saskatchewan Water Corporation - Net Operating Grant					
	1	\$ 4,403,000		\$ 3,098,400	
2 Payment to the Saskatchewan Water Corporation for flood control and drainage programs					
	2	\$ 3,500,000		\$ 3,500,000	
3 Payment to the Saskatchewan Water Corporation for municipal water and sewage programs					
	3	\$ 4,200,000		\$ 4,200,000	
4 Payment to the Saskatchewan Water Corporation for well drilling programs					
	5	\$ 10,200,000		\$ 880,000	
Payment to the Saskatchewan Water Corporation for implementation of the Canada-Saskatchewan Agreement on Qu'Appelle River Channel Conveyance					
		\$ ---		\$ 880,000	
Payments to or on Behalf of Individuals					
Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ ---		\$ 6,900	
		\$ ---		\$ 6,900	
Total for Saskatchewan Water Corporation Ordinary Expenditure		\$ 22,303,000		\$ 12,565,300	
Distribution of Above:					
Statutory Appropriation		\$ ---		\$ 6,900	
To Be Voted		22,303,000		12,558,400	
		\$ 22,303,000		\$ 12,565,300	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		\$ 22,303,000		\$ 12,558,400	
Payments to or on Behalf of Individuals		---		6,900	
		\$ 22,303,000		\$ 12,565,300	

Science and Technology

Ordinary Expenditure

Vote 15

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 424,100	10.3	\$ 416,200	11.3
Other Expenses		364,900		380,400	
	1	\$ 789,000		\$ 796,600	
2 Technology Development					
Personal Services		\$ 392,300	8.0	\$ 362,800	7.0
Other Expenses		153,100		156,700	
	2	\$ 545,400		\$ 519,500	
3 Communications					
Personal Services		\$ 75,100	2.0	\$ 71,700	2.0
Other Expenses		289,800		293,200	
	4	\$ 364,900		\$ 364,900	
4 Payments to Saskatchewan Property Management Corporation					
	5	\$ 247,300		\$ 273,900	
Payments to or on Behalf of Individuals					
5 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 36,600		\$ 28,300	
	6	\$ 36,600		\$ 28,300	
Total for Science and Technology Ordinary Expenditure		\$ 1,983,200		\$ 1,983,200	
Distribution of Above:					
Statutory Appropriation		\$ 36,600		\$ 28,300	
To Be Voted		1,946,600		1,954,900	
		\$ 1,983,200		\$ 1,983,200	
Expenditure by Category					
Program Services		\$ 1,946,600		\$ 1,954,900	
Payments to or on Behalf of Individuals		36,600		28,300	
		\$ 1,983,200		\$ 1,983,200	
Summary of Person Years					
Permanent			20.0		20.0
Non-Permanent			0.3		0.3
			20.3		20.3

Social Services

Ordinary Expenditure

Vote 36

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 3,965,400	110.8	\$ 3,905,600	110.3
Other Expenses		4,415,000		4,237,800	
	1	\$ 8,380,400		\$ 8,143,400	
2 Income Security					
Personal Services		\$ 1,895,700	59.8	\$ 1,857,500	60.8
Other Expenses		544,300		623,200	
	29	\$ 2,440,000		\$ 2,480,700	
3 Family Services					
Personal Services		\$ 2,398,000	67.3	\$ 2,867,900	87.2
Other Expenses		1,091,200		1,050,100	
	50	\$ 3,489,200		\$ 3,918,000	
4 Child Care*					
Personal Services		\$ 1,054,200	35.6	\$ 779,300	26.6
Other Expenses		439,000		66,300	
	51	\$ 1,493,200		\$ 845,600	
5 Community Living					
Personal Services		\$ 16,865,000	609.7	\$ 16,755,200	636.1
Other Expenses		2,789,300		2,840,400	
	24	\$ 19,654,300		\$ 19,595,600**	
6 Young Offenders					
Personal Services		\$ 8,279,500	265.7	\$ 7,687,500	257.1
Other Expenses		2,077,800		1,995,400	
	56	\$ 10,357,300		\$ 9,682,900	
7 Regional Operations					
Personal Services		\$ 21,659,300	711.8	\$ 19,116,300	653.4
Other Expenses		4,335,200		3,022,100	
	7	\$ 25,994,500		\$ 22,138,400***	
8 Payments to Saskatchewan Property Management Corporation					
	57	\$ 13,387,000		\$ 14,085,600***	
Grants to Local Authorities and Other Third Parties					
9 Saskatchewan Works†					
	54	\$ 11,073,900		\$ 11,020,000	

* This subvote was shown as Child Day Care in 1988-89.

** A portion of this subvote is included in the vote Human Resources, Labour and Employment in 1989-90. The 1988-89 estimates have been reallocated on a comparative basis to the subvote for 1989-90.

*** The 1989-90 subvote structure of the vote Social Services has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

† This subvote was shown as Saskatchewan Employment Development Program in 1988-89.

Social Services

Continued

Ordinary Expenditure

Vote 36

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
10 Grants for Child Care*					
	18	\$ 3,199,900		\$ 1,539,200	
11 Grants for Family Services**					
	23	\$ 6,555,500		\$ 7,491,000	
12 Grants and Allowances for the Handicapped					
	27	\$ 17,990,300		\$ 15,671,000	
13 Payments to Local Social Services Units					
	40	\$ 721,800		\$ 829,800***	
Payments to or on Behalf of Individuals					
14 Saskatchewan Skills Development Program					
	55	\$ 6,000,000		\$ 6,000,000	
15 Allowances for Child Care†					
	41	\$ 13,269,200		\$ 11,892,300	
16 Children's Services††					
	5	\$ 22,500,900		\$ 19,777,300	
17 Payment to the Saskatchewan Legal Aid Commission					
	53	\$ 6,579,100		\$ 6,376,600***	

* This subvote was shown as Grants for Child Day Care in 1988-89.

** This subvote was shown as Grants for community services in 1988-89.

*** The 1989-90 subvote structure of the vote Social Services has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

† This subvote was shown as Allowances for Child Day Care in 1988-89.

†† This subvote was shown as Child Care in 1988-89.

Social Services

Continued

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Income Security					
18 Saskatchewan Assistance Plan					
	4	\$ 194,587,800		\$ 190,016,600	
19 Family Income Plan					
	28	\$ 13,100,000		\$ 13,100,000	
Total for Social Services Ordinary Expenditure - To Be Voted		\$ 380,774,300		\$ 364,604,000 *	
Expenditure by Category					
Program Services		\$ 85,195,900		\$ 80,890,200	
Grants to Local Authorities and Other Third Parties		39,541,400		36,551,000	
Payments to or on Behalf of Individuals		48,349,200		44,046,200	
Income Security		207,687,800		203,116,600	
		\$ 380,774,300		\$ 364,604,000 **	
Summary of Person Years					
Permanent			1,680.5		1,656.0
Non-Permanent			180.2		175.5
			1,860.7		1,831.5 *

* 1988-89 has been adjusted to reflect the transfer of a portion of Community Living to the vote Human Resources, Labour and Employment in 1989-90.

** The 1989-90 structure of the vote Social Services has been altered to reflect certain changes in categorization. The 1988-89 estimates have been reallocated on a comparative basis to the expenditure for 1989-90.

Department of Telephones

Ordinary Expenditure

Vote 38

Item	Sub- vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Communications Policy					
Personal Services		\$ 411,400	9.8	\$ 411,900	9.8
Other Expenses		70,200		70,200	
	5	\$ 481,600		\$ 482,100*	
2 Payments to Saskatchewan Property Management Corporation					
	6	\$ 84,200		\$ 80,000	
Grants to Local Authorities and Other Third Parties					
3 Grant to provide for expenditures respecting the Saskatchewan Communications Advanced Network Authority					
	1	\$ 4,500,000		\$ - - -	
Payments to or on Behalf of Individuals					
4 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 7,800		\$ 6,900	
	7	\$ 7,800		\$ 6,900	
Total for Department of Telephones Ordinary Expenditure		\$ 5,073,600		\$ 569,000	
Distribution of Above:					
Statutory Appropriation		\$ 7,800		\$ 6,900	
To Be Voted		5,065,800		562,100	
		\$ 5,073,600		\$ 569,000	
Expenditure by Category					
Program Services		\$ 565,800		\$ 562,100	
Grants to Local Authorities and Other Third Parties		4,500,000		- - -	
Payments to or on Behalf of Individuals		7,800		6,900	
		\$ 5,073,600		\$ 569,000	
Summary of Person Years					
Permanent			9.0		9.0
Non-Permanent			0.8		0.8
			9.8		9.8

* The 1989-90 subvote structure of the vote Department of Telephones has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvote for 1989-90.

Trade and Investment

Ordinary Expenditure

Vote 19

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 584,000	15.0	\$ 509,500	14.0
Other Expenses		388,100		338,900	
	1	\$ 972,100		\$ 848,400	
2 Trade Division					
Personal Services		\$ 1,813,700	39.0	\$ 1,183,900	23.0
Other Expenses		2,767,900		1,347,900	
	11	\$ 4,581,600		\$ 2,531,800*	
3 Public and Corporate Affairs					
Personal Services		\$ 212,300	5.0	\$ 161,700	3.0
Other Expenses		893,600		878,600	
	8	\$ 1,105,900		\$ 1,040,300	
4 Investment Division					
Personal Services		\$ 787,000	16.0	\$ 930,300	20.0
Other Expenses		985,500		720,500	
	2	\$ 1,772,500		\$ 1,650,800*	
5 Payments to Saskatchewan Property Management Corporation					
	32	\$ 1,238,000		\$ 1,270,400	
Payments to or on Behalf of Individuals					
6 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		\$ 7,800		\$ 6,900	
	33	\$ 7,800		\$ 6,900	
Total for Trade and Investment Ordinary Expenditure		\$ 9,677,900		\$ 7,348,600	
Distribution of Above:					
Statutory Appropriation		\$ 7,800		\$ 6,900	
To Be Voted		9,670,100		7,341,700	
		\$ 9,677,900		\$ 7,348,600	
Expenditure by Category					
Program Services		\$ 9,670,100		\$ 7,341,700	
Payments to or on Behalf of Individuals		7,800		6,900	
		\$ 9,677,900		\$ 7,348,600	
Summary of Person Years					
Permanent			75.0		59.0
Non-Permanent			---		1.0
			75.0		60.0

* The 1989-90 subvote structure of the vote Trade and Investment has been altered to reflect certain changes in the organization. The 1988-89 estimates have been reallocated on a comparative basis to the subvotes for 1989-90.

Urban Affairs

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Program Services					
1 Administration					
Personal Services		\$ 576,300	15.7	\$ 562,300	16.7
Other Expenses		736,400		821,700	
	1	\$ 1,312,700		\$ 1,384,000	
2 Municipal Finance					
Personal Services		\$ 478,500	12.5	\$ 457,000	12.5
Other Expenses		76,200		113,400	
	2	\$ 554,700		\$ 570,400	
3 Community Planning Services					
Personal Services		\$ 1,114,600	29.0	\$ 1,079,400	30.0
Other Expenses		70,000		85,000	
	3	\$ 1,184,600		\$ 1,164,400	
4 Municipal Advisory Services					
Personal Services		\$ 359,300	9.0	\$ 236,600	6.0
Other Expenses		29,300		22,800	
	16	\$ 388,600		\$ 259,400	
5 Northern Municipal Services					
Personal Services		\$ 444,900	11.6	\$ 507,400	13.6
Other Expenses		114,100		164,300	
	15	\$ 559,000		\$ 671,700	
6 Payments to Saskatchewan Property Management Corporation					
	82	\$ 468,500		\$ 507,100	
Grants to Local Authorities and Other Third Parties					
7 Urban Revenue Sharing					
	24	\$ 67,040,600		\$ 67,040,600	
8 Grants to municipalities and organizations for local studies and research					
	33	\$ 11,000		\$ 11,000	
9 Grants to municipalities under the Municipal Transit Assistance Program*					
	34	\$ 1,829,800		\$ 1,829,800**	
10 Northern Revenue Sharing					
	44	\$ 5,252,700		\$ 5,252,700	
11 To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)					
	79	\$ 7,299,700		\$ 7,071,800	
12 Community Planning Grants					
	84	\$ 125,000		\$ 125,000	

* This subvote was shown as Grants to municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs in 1988-89.

** A portion of this subvote is included in the vote Human Resources, Labour and Employment in 1989-90. The 1988-89 estimates have been reallocated on a comparative basis to the subvote for 1989-90.

Urban Affairs

Continued

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1989-90	Person Years	Estimated 1988-89	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
13 Grant to the City of Regina for rail relocation assistance					
	39	\$ 375,000		\$ - - -	
Payments to or on Behalf of Individuals					
14 To provide for expenditures respecting the Business Tax Assistance Program					
	6	\$ 10,000,000		\$ - - -	
15 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council					
		\$ 36,600		\$ 28,300	
	83	\$ 36,600		\$ 28,300	
Total for Urban Affairs Ordinary Expenditure		\$ 96,438,500		\$ 85,916,200 *	
Distribution of Above:					
Statutory Appropriation		\$ 7,336,300		\$ 7,100,100	
To Be Voted		89,102,200		78,816,100	
		\$ 96,438,500		\$ 85,916,200	
Expenditure by Category					
Program Services		\$ 4,468,100		\$ 4,557,000	
Grants to Local Authorities and Other Third Parties		81,933,800		81,330,900	
Payments to or on Behalf of Individuals		10,036,600		28,300	
		\$ 96,438,500		\$ 85,916,200	
Summary of Person Years					
Permanent			75.0		75.5
Non-Permanent			2.8		3.3
			77.8		78.8

* 1988-89 has been adjusted to reflect the transfer of: a portion of Grants to Municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs to the vote Human Resources, Labour and Employment; and Grant to the Meewasin Valley Authority (Statutory), Grant to the Wakamow Valley Authority (Statutory), Grant to the Wascana Centre Authority (Statutory), and Grant to the City of Swift Current for the Chinook Parkway to the vote Parks, Recreation and Culture in 1989-90.

Consolidated Fund

**- Loan, Investment and Deposit Activity
(Non-Budgetary)**

Consolidated Fund
Summary of Loan, Investment and Deposit Activity
(Non-Budgetary)
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Receipts			
Loans			
Agricultural Credit Corporation of Saskatchewan	\$ 158,400	\$ 100,000	\$ 623,100
Crown Investments Corporation of Saskatchewan	295,527	215,000	349,125
Municipal Financing Corporation of Saskatchewan	28,013	---	---
Potash Corporation of Saskatchewan	---	---	523,020
Saskatchewan Mining Development Corporation	---	50,000	229,766
Saskatchewan Power Corporation	32,907	110,234	29,752
Saskatchewan Property Management Corporation	17,500	15,100	---
Saskatchewan Telecommunications	7,100	5,000	772
Saskatchewan Water Corporation	350	3,000	9,839
Other	500	500	60,489
Total Loan Receipts	\$ 540,297	\$ 498,834	\$ 1,825,863
Investments			
Other	\$ ---	\$ ---	\$ 5
Total Investment Receipts	\$ ---	\$ ---	\$ 5
Deposits			
Crown Entities	\$ ---	\$ ---	\$ 222,221
Sinking Fund	17,762	18,679	18,837
Conditional Receipts	---	---	6,449
Total Deposit Receipts	\$ 17,762	\$ 18,679	\$ 247,507
Total Receipts	\$ 558,059	\$ 517,513	\$ 2,073,375

Consolidated Fund
Summary of Loan, Investment and Deposit Activity
(Non-Budgetary)
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Disbursements			
Loans			
Agricultural Credit Corporation of Saskatchewan	\$ ---	\$ ---	\$ 400,000
Crown Investments Corporation of Saskatchewan	176,000	207,300	792,145
Municipal Financing Corporation of Saskatchewan	50,000	20,000	---
Saskatchewan Agricultural Returns Stabilization Fund ...	15,350	18,900	1,264
Saskatchewan Economic Development Corporation	36,200	22,300	7,000
Saskatchewan Mining Development Corporation	---	---	61,705
Saskatchewan Power Corporation	180,000	200,000	67,736
Saskatchewan Property Management Corporation	180,750	141,700	158,844
Saskatchewan Telecommunications	---	59,000	13,597
Saskatchewan Water Corporation	66,900	77,500	---
Other	46,875	35,375	87,802
Total Loan Disbursements	\$ 752,075	\$ 782,075	\$ 1,590,093
Deposits			
Crown Entities	\$ 41,500	\$ 51,925	\$ ---
Sinking Fund	17,882	18,799	19,260
Total Deposit Disbursements	\$ 59,382	\$ 70,724	\$ 19,260
Total Disbursements	\$ 811,457	\$ 852,799	\$ 1,609,353
Excess of Receipts over Disbursements	\$ (253,398)	\$ (335,286)	\$ 464,022

Consolidated Fund Loans, Advances and Investments

Agriculture and Food*

Vote 146

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Loans and Advances pursuant to The Saskatchewan Agricultural Returns Stabilization Act (Statutory)			
	4	\$ 15,350,000	\$ 18,900,000
Total for Agriculture and Food - Loans, Advances and Investments - Statutory Appropriation		\$ 15,350,000	\$ 18,900,000

* This vote was shown as Agriculture in 1988-89.

Crown Investments Corporation of Saskatchewan

Vote 165

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Advances (Statutory)			
	1	\$ 176,000,000	\$ 207,300,000
Total for Crown Investments Corporation of Saskatchewan - Loans, Advances and Investments - Statutory Appropriation		\$ 176,000,000	\$ 207,300,000

Economic Development and Tourism

Vote 167

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Loans and advances pursuant to The Northern Saskatchewan Economic Development Act (Statutory)			
	1	\$ 3,000,000	\$ 3,000,000
Sub-total for Economic Development and Tourism - Loans, Advances and Investments		\$ 3,000,000	\$ 3,000,000
Less: Estimated Reimbursement: Subvote 1, Northern Saskatchewan Economic Development Revolving Fund		\$ 1,800,000	\$ 1,800,000
Total for Economic Development and Tourism - Loans, Advances and Investments - Statutory Appropriation		\$ 1,200,000	\$ 1,200,000

Education

Vote 141

Item	Sub-vote	Estimated 1989-90	Estimated 1988-89
1 Loans pursuant to The Student Assistance and Student Aid Fund Act, 1985			
	1	\$ 45,000,000	\$ 33,500,000
Total for Education - Loans, Advances and Investments - To Be Voted		\$ 45,000,000	\$ 33,500,000

Municipal Financing Corporation of Saskatchewan

Vote 151

Item	Sub-vote	Estimated 1989-90	Estimated 1988-89
1 Advances (Statutory)			
	1	\$ 50,000,000	\$ 20,000,000
Total for Municipal Financing Corporation of Saskatchewan - Loans, Advances and Investments - Statutory Appropriation		\$ 50,000,000	\$ 20,000,000

Saskatchewan Crop Insurance Corporation

Vote 161

Item	Sub-vote	Estimated 1989-90	Estimated 1988-89
1 Advances to the Saskatchewan Crop Insurance Fund pursuant to The Crop Insurance Act (Statutory)			
	1	\$ 56,000,000	\$ 56,000,000
Sub-total for Saskatchewan Crop Insurance Corporation - Loans, Advances and Investments		\$ 56,000,000	\$ 56,000,000
Less: Estimated Reimbursement: Subvote 1, Government of Canada		\$ 56,000,000	\$ 56,000,000
Total for Saskatchewan Crop Insurance Corporation - Loans, Advances and Investments - Statutory Appropriation		\$ - - -	\$ - - -

Saskatchewan Economic Development Corporation

Vote 148

Item	Sub-vote	Estimated 1989-90	Estimated 1988-89
1 Advances (Statutory)			
	1	\$ 36,200,000	\$ 22,300,000
Total for Saskatchewan Economic Development Corporation - Loans, Advances and Investments - Statutory Appropriation		\$ 36,200,000	\$ 22,300,000

Saskatchewan Power Corporation

Vote 152

Item	Sub-vote	Estimated 1989-90	Estimated 1988-89
1 Advances (Statutory)			
	1	\$ 180,000,000	\$ 200,000,000
Total for Saskatchewan Power Corporation - Loans, Advances and Investments - Statutory Appropriation		\$ 180,000,000	\$ 200,000,000

Saskatchewan Property Management Corporation

Vote 168

Item	Sub-vote	Estimated 1989-90	Estimated 1988-89
1 Advances			
	1	\$ 180,750,000	\$ 141,700,000
Total for Saskatchewan Property Management Corporation - Loans, Advances and Investments - To Be Voted		\$ 180,750,000	\$ 141,700,000

Saskatchewan Water Corporation

Vote 140

Item	Sub-vote	Estimated 1989-90	Estimated 1988-89
1 Loans and Advances to Saskatchewan Water Corporation for the Federal Government's share of the Economic Regional Development Agreement for Irrigation			
	2	\$ 18,000,000	\$ 18,000,000
2 Loans and Advances to Saskatchewan Water Corporation for construction of Rafferty-Alameda Dam Project			
	3	\$ 32,100,000	\$ 59,500,000
3 Loans to Saskatchewan Water Corporation for irrigation development programs			
	4	\$ 16,800,000	\$ ---*
Total for Saskatchewan Water Corporation - Loans, Advances and Investments - To Be Voted		\$ 66,900,000	\$ 77,500,000

* Funding for irrigation development programs was provided through the Agriculture Development Fund in 1988-89.

Urban Affairs

Vote 162

Item	Sub-vote	Estimated 1989-90	Estimated 1988-89
1 Loans to municipalities pursuant to downtown development agreements			
	4	\$ 675,000	\$ 675,000
Total for Urban Affairs - Loans, Advances and Investments - To Be Voted		\$ 675,000	\$ 675,000

Saskatchewan Telecommunications

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
Advances (Statutory)			
		\$ ---	\$ 59,000,000
Total for Saskatchewan Telecommunications - Loans, Advances and Investments - Statutory Appropriation		\$ ---	\$ 59,000,000

Consolidated Fund Debt Redemption, Sinking Fund and Interest Payments

Finance

Vote 175

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Debt Redemption (Statutory)			
Crown Enterprise Share		\$ 539,797,500	\$ 498,833,000
Government Share		181,753,000	125,038,000
	1	\$ 721,550,500	\$ 623,871,000
Total for Debt Redemption Statutory Appropriation		\$ 721,550,500	\$ 623,871,000

Vote 176

1 Sinking Fund Payments (Statutory)			
	1	\$ 17,881,600	\$ 18,799,000
Sub-total for Sinking Fund Payments		\$ 17,881,600	\$ 18,799,000
Less: Estimated Reimbursement: Subvote 1, Sinking Fund Payments		\$ 17,761,600	\$ 18,679,000
Total for Sinking Fund Payments - Statutory Appropriation		\$ 120,000	\$ 120,000

Vote 177

1 Interest on Public Debt - Crown Enterprise Share (Statutory)			
	1	\$ 701,232,100	\$ 770,033,800
Sub-total for Interest on Public Debt - Crown Enterprise Share		\$ 701,232,100	\$ 770,033,800
Less: Estimated Reimbursement: Subvote 1, Interest on Public Debt - Crown Enterprise Share		\$ 701,232,100	\$ 770,033,800
Total for Interest on Public Debt - Crown Enterprise Share - Statutory Appropriation		\$ ---	\$ ---
Total for Finance - Debt Redemption, Sinking Fund and Interest Payments		\$ 721,670,500	\$ 623,991,000

Saskatchewan Heritage Fund
Summary of Budgetary Transactions and Loan,
Investment and Deposit Activity (Non-Budgetary)
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Budgetary Transactions			
Revenue	\$ 598,100	\$ 450,197	\$ 494,978
Expenditure	583,200	443,772	412,206
Excess of Revenue over Expenditure	\$ 14,900	\$ 6,425	\$ 82,772
Loan, Investment and Deposit Transactions (Non-Budgetary)			
Receipts	\$ 4,500	\$ 2,250	\$ 74,616
Disbursements	60,900	60,600	78,527
Excess of Receipts over Disbursements	\$ (56,400)	\$ (58,350)	\$ (3,911)
Increase (Decrease) in Current Assets	\$ (41,500)	\$ (51,925)	\$ 78,861

Saskatchewan Heritage Fund
Summary of Budgetary Revenue
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Non-Renewable Resource Revenue			
Coal	\$ 14,400	\$ 13,731	\$ 18,439
Natural Gas	33,200	23,367	22,178
Oil	173,600	311,372	347,261
Potash	120,100	50,048	48,899
Uranium	26,700	23,815	19,718
Other	1,700	4,269	1,999
Total Non-Renewable Resource Revenue	\$ 369,700	\$ 426,602	\$ 458,494
Agricultural Lands Revenue			
Land Sales	\$ 7,100	\$ 6,395	\$ 8,254
Land Leases	9,000	9,000	12,427
Total Agricultural Lands Revenue	\$ 16,100	\$ 15,395	\$ 20,681
Investment Revenue			
Crown Investments Corporation of Saskatchewan	\$ 200,000	\$ ---	\$ ---
Interest	12,300	8,200	15,771
Total Investment Revenue	\$ 212,300	\$ 8,200	\$ 15,771
Other Revenue	\$ ---	\$ ---	\$ 32
Total Budgetary Revenue	\$ 598,100	\$ 450,197	\$ 494,978

Saskatchewan Heritage Fund
Summary of 1989-90 Budgetary Revenue
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Non-Renewable Resource Revenue						
Coal	\$ 14,400	\$ ---	\$ ---	\$ ---	\$ ---	\$ 14,400
Natural Gas	33,200	---	---	---	---	33,200
Oil	173,600	---	---	---	---	173,600
Potash	120,100	---	---	---	---	120,100
Uranium	26,700	---	---	---	---	26,700
Other	1,700	---	---	---	---	1,700
Total Non-Renewable Resource Revenue	\$ 369,700	\$ ---	\$ ---	\$ ---	\$ ---	\$ 369,700
Agricultural Lands Revenue						
Land Sales	\$ ---	\$ ---	\$ ---	\$ 7,100	\$ ---	\$ 7,100
Land Leases	---	---	---	9,000	---	9,000
Total Agricultural Lands Revenue	\$ ---	\$ ---	\$ ---	\$ 16,100	\$ ---	\$ 16,100
Investment Revenue						
Crown Investments Corporation of Saskatchewan	\$ 200,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 200,000
Interest	---	5,900	1,000	100	5,300	12,300
Total Investment Revenue	\$ 200,000	\$ 5,900	\$ 1,000	\$ 100	\$ 5,300	\$ 212,300
Total Revenue before Inter-Divisional Transfers	\$ 569,700	\$ 5,900	\$ 1,000	\$ 16,200	\$ 5,300	\$ 598,100
Inter-Divisional Transfers	\$ (24,525)	\$ 525	\$ ---	\$ 24,000	\$ ---	\$ ---
Total Budgetary Revenue	\$ 545,175	\$ 6,425	\$ 1,000	\$ 40,200	\$ 5,300	\$ 598,100

Saskatchewan Heritage Fund
Summary of Budgetary Expenditure
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Ordinary Expenditure			
Dividend to the Consolidated Fund	\$ 540,000	\$ 400,000	\$ 370,000
Compensation for Oil Rights acquired by the Crown	2,225	2,225	2,390
Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	- - -	322	330
Payments pursuant to the Canada-Saskatchewan Heavy Oil Agreement	- - -	60	384
Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	420	240	4,090
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	12,000	15,000	16,979
Payment to cover the Deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on Transferred Land Bank Land	11,150	12,000	8,586
Refunds pursuant to The Farmers' Oil Royalty Refund Act	16,500	13,000	7,863
Payments for Research and Development	- - -	- - -	705
Research Grants	25	25	4
Grants pursuant to the Canada-Saskatchewan Subsidiary Agreement on Advanced Technology	- - -	- - -	11
Other	880	900	864
Total Ordinary Expenditure - To Be Voted	\$ 583,200	\$ 443,772	\$ 412,206
Excess of Revenue over Expenditure	\$ 14,900	\$ 6,425	\$ 82,772
	\$ 598,100	\$ 450,197	\$ 494,978

Saskatchewan Heritage Fund
Summary of 1989-90 Budgetary Expenditure
by Division

(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Ordinary Expenditure						
Dividend to the Consolidated Fund	\$ 540,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 540,000
Compensation for Oil Rights acquired by the Crown	2,225	---	---	---	---	2,225
Payments pursuant to the Canada- Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	---	420	---	---	---	420
Research Grants	---	25	---	---	---	25
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	---	---	---	12,000	---	12,000
Payment to cover the Deficiency of Land Bank Lease fees in meeting the Interest Costs owing on Transferred Land Bank Land	---	---	---	11,150	---	11,150
Refunds pursuant to The Farmers' Oil Royalty Refund Act	---	---	---	16,500	---	16,500
Other	150	80	---	650	---	880
Total Ordinary Expenditure - To Be Voted	\$ 542,375	\$ 525	\$ ---	\$ 40,300	\$ ---	\$ 583,200
Excess of Revenue over Expenditure	\$ 2,800	\$ 5,900	\$ 1,000	\$ (100)	\$ 5,300	\$ 14,900
	\$ 545,175	\$ 6,425	\$ 1,000	\$ 40,200	\$ 5,300	\$ 598,100

**Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division**

**Energy and Mines
Ordinary Expenditure**

Vote 1			
Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown			
	4	\$ 2,225,000	\$ 2,225,000
2 Interest on refunds of taxes			
	7	\$ 10,000	\$ 10,000
3 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes			
	8	\$ 140,000	\$ 140,000
Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement			
		\$ ---*	\$ 322,000
Total for Energy and Mines - Resources Division Ordinary Expenditure - To Be Voted		\$ 2,375,000	\$ 2,697,000

* This subvote is included in the votes Economic Diversification and Investment Fund and Energy and Mines within the Consolidated Fund in 1989-90.

**Finance
Ordinary Expenditure**

Vote 12			
Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Payment of dividend to Consolidated Fund			
	1	\$ 540,000,000	\$ 400,000,000
Total for Finance - Resources Division Ordinary Expenditure - To Be Voted		\$ 540,000,000	\$ 400,000,000
Total for Resources Division Ordinary Expenditure		\$ 542,375,000	\$ 402,697,000

**Saskatchewan Heritage Fund
Budgetary Expenditure
Energy Security Division**

**Energy and Mines
Ordinary Expenditure**

Vote 47

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Research Grants	3	\$ 25,000	\$ 25,000
2 Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	11	\$ 420,000	\$ 240,000
3 Administration expenses of the Canada-Saskatchewan agreements and other energy programs	10	\$ 80,000	\$ 100,000
Payments pursuant to the Canada-Saskatchewan Heavy Oil Agreement		\$ - - -	\$ 60,000
Total for Energy and Mines - Energy Security Division Ordinary Expenditure - To Be Voted		\$ 525,000	\$ 425,000
Total for Energy Security Division Ordinary Expenditure		\$ 525,000	\$ 425,000

Saskatchewan Heritage Fund Budgetary Expenditure Agricultural Division

Agriculture and Food* Ordinary Expenditure

Vote 50

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Payments of interest rebates pursuant to The Farm Purchase Program Act			
	1	\$ 12,000,000	\$ 15,000,000
2 Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land			
	2	\$ 11,150,000	\$ 12,000,000
3 Refunds pursuant to The Farmers' Oil Royalty Refund Act			
	4	\$ 16,500,000	\$ 13,000,000
Total for Agriculture and Food - Agricultural Division Ordinary Expenditure - To Be Voted		\$ 39,650,000	\$ 40,000,000**

* This vote was shown as Agriculture in 1988-89.

** 1988-89 has been adjusted to reflect the transfer of Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases to the vote Rural Development - Agricultural Division in 1989-90.

Rural Development* Ordinary Expenditure

Vote 51

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases			
	1	\$ 650,000	\$ 650,000*
Total for Rural Development - Agricultural Division Ordinary Expenditure - To Be Voted		\$ 650,000	\$ 650,000*

Total for Agricultural Division Ordinary Expenditure	\$ 40,300,000	\$ 40,650,000
---	----------------------	----------------------

* Expenditures for this vote were included within the vote Agriculture - Agricultural Division in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this expenditure to the vote Rural Development - Agricultural Division in 1989-90.

Saskatchewan Heritage Fund
- Loan, Investment and Deposit Activity
(Non-Budgetary)

Saskatchewan Heritage Fund
Summary of Loan, Investment and Deposit Activity
(Non-Budgetary)
(Thousands of Dollars)

	Estimated 1989-90	Estimated 1988-89	Actual 1987-88
Receipts			
Loans			
Potash Corporation of Saskatchewan	\$ ---	\$ ---	\$ 5,000
NewGrade Energy Inc.	---	---	60,678
Other	---	---	834
Total Loan Receipts	\$ ---	\$ ---	\$ 66,512
Investments			
Proceeds from Agricultural Land and Related Assets	\$ 4,500	\$ 2,250	\$ 6,220
NewGrade Energy Inc.	---	---	735
Other	---	---	1,149
Total Investment Receipts	\$ 4,500	\$ 2,250	\$ 8,104
Total Receipts	\$ 4,500	\$ 2,250	\$ 74,616
Disbursements			
Investments			
Crown Investments Corporation of Saskatchewan	\$ 60,000	\$ 60,000	\$ 77,583
Agricultural Land	900	600	944
Total Investment Disbursements	\$ 60,900	\$ 60,600	\$ 78,527
Total Disbursements	\$ 60,900	\$ 60,600	\$ 78,527
Excess of Receipts over Disbursements	\$ (56,400)	\$ (58,350)	\$ (3,911)

Saskatchewan Heritage Fund
Summary of 1989-90 Loan, Investment and Deposit Activity (Non-Budgetary)
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Receipts						
Investments						
Proceeds from Sale of Agricultural Land	\$ ---	\$ ---	\$ ---	\$ 4,500	\$ ---	\$ 4,500
Total Receipts	\$ ---	\$ ---	\$ ---	\$ 4,500	\$ ---	\$ 4,500
Disbursements						
Investments						
Crown Investments Corporation of Saskatchewan	\$ ---	\$ 60,000	\$ ---	\$ ---	\$ ---	\$ 60,000
Agricultural Land	---	---	---	900	---	900
Total Investments	\$ ---	\$ 60,000	\$ ---	\$ 900	\$ ---	\$ 60,900
Total Disbursements	\$ ---	\$ 60,000	\$ ---	\$ 900	\$ ---	\$ 60,900
Excess of Receipts over Disbursements	\$ ---	\$ (60,000)	\$ ---	\$ 3,600	\$ ---	\$ (56,400)

**Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division**

Energy and Mines

Vote 63

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Equity investment in Crown Investments Corporation of Saskatchewan			
	3	\$ 60,000,000	\$ 60,000,000
Total for Energy and Mines - Energy Security Division Loans, Advances and Investments - To Be Voted		\$ 60,000,000	\$ 60,000,000
Total for Energy Security Division Loans, Advances and Investments		\$ 60,000,000	\$ 60,000,000

**Saskatchewan Heritage Fund
Loans, Advances and Investments
Agricultural Division**

Rural Development *

Vote 61

Item	Sub- vote	Estimated 1989-90	Estimated 1988-89
1 Investment in Crown agricultural land held for resale			
	1	\$ 900,000	\$ 600,000 *
Total for Rural Development - Agricultural Division Loans, Advances and Investments - To Be Voted		\$ 900,000	\$ 600,000 *
Total for Agricultural Division Loans, Advances and Investments		\$ 900,000	\$ 600,000

* Expenditures for this vote were included within the vote Agriculture - Agricultural Division in 1988-89. The 1988-89 estimates have been reallocated to reflect the transfer of this expenditure to the vote Rural Development - Agricultural Division in 1989-90.

Supplementary Information

Environmental Protection Fund

Introduction

The Environmental Protection Fund was established in 1988 under provisions of *The Litter Control Act*. The Fund is an integral component of the Province's Beverage Container Collection and Recycling Program.

Under its establishing legislation, the Fund receives all amounts collected in respect of the environmental handling charges and refundable deposits levied on approved beverage containers.

The receipts from the environmental handling charge are used to fund payments to the Saskatchewan Association of Rehabilitation Centres for operation of collection depots. Receipts from the collection of refundable deposits are retained to provide reimbursement for containers returned for recycling.

Refundable deposits for beverage containers not returned are retained by the Fund. These funds may be used for expenditures relating to environmental matters.

1989-90 Financial Summary - Environmental Protection Fund (Thousands of Dollars)

	1989-90	1988-89
Fund Balance, Beginning of Year	\$ 4,340	\$ - - -
Receipts	\$ 15,304	\$ 9,320
Disbursements		
Payments respecting the operation of the Beverage Container Collection and Recycling Program	\$ 8,500	\$ 4,980
Expenditures for initiatives related to environmental matters	2,000	- - -
Total Disbursements	\$ 10,500	\$ 4,980
Excess of Receipts over Disbursements	\$ 4,804	\$ 4,340
Fund Balance, End of Year	\$ 9,144	\$ 4,340

Forest Renewal and Development Fund

Introduction

The Forest Renewal and Development Fund was established in 1987 as part of the Province's commitment to reforestation and general forest research and development activities.

Major initiatives to be undertaken will be establishment of new forest growth on provincial lands, development and enhancement of provincial timber resources, and research and surveys relevant to these resources.

The Fund receives revenues transferred to the Province pursuant to the Softwood Lumber Products Export Tax, the collection of reforestation fees relating to harvesting of Crown timber outside established Forest Management Licenced Agreement areas, and from interest and other gains related to investments of the Fund.

In addition to expenditures from the Forest Renewal and Development Fund, the Province makes reforestation expenditures from budgetary funds voted to the Department of Parks, Recreation and Culture.

1989-90 Financial Summary - Forest Renewal and Development Fund

(Thousands of Dollars)

	1989-90	1988-89
Fund Balance, Beginning of Year	\$ 2,241	\$ 3,603
Revenues	\$ 1,000	\$ 3,963
Expenditures	2,098	5,325
Excess of Revenues over Expenditures	\$ (1,098)	\$ (1,362)
Fund Balance, End of Year	\$ 1,143	\$ 2,241

Saskatchewan Property Management Corporation

Capital Projects

Introduction

The Saskatchewan Property Management Corporation provides comprehensive financial and operational management for the capital assets utilized in the operations of government.

Responsible for all aspects of capital asset management - acquisition, development, maintenance, disposal - the Corporation is designed to be revenue dependent, providing for its operational costs through revenues generated from the assets under its management. The Corporation also administers and provides certain central services to government from funding provided by way of direct appropriation.

Capital asset acquisition is financed through a combination of revenue contribution and debt

financing, with such debt repayable by the Corporation. The costs of capital construction and renovations for government (Corporation owned) facilities are amortized and repaid through budgetary appropriations of the user departments.

In addition to this important role, the Corporation acts as the financial arm of the government in the provision of financial assistance to third parties for the acquisition of capital assets. Health care facilities and universities receive capital funding through the Corporation. The capital cost of such capital is amortized and repaid by the third parties from funds provided by the Province on an annual basis.

1989-90 Capital Expenditure by Sector

(Thousands of Dollars)

	1989-90	1988-89
Health	\$ 64,173	\$ 62,975
Education	53,329	25,260
Government	38,573	18,718
Total Estimated Capital Expenditure by Saskatchewan Property Management Corporation	\$ 156,075	\$ 106,953